



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

This ordinance is requesting authorization to enter into a license agreement with KS Fiber Network LLC to utilize city owned conduit space for telecommunications.

### Discussion

KS Fiber LLC needs to use our underground conduit to install their fiber telecommunications. License agreement only.

### Fiscal Impact

- 1. Is this legislation included in the adopted budget?  Yes  No
- 2. What is the funding source?  
24-1000-071600-457500 City Property and Acquisition \$8,515.00
- 3. How does the legislation affect the current fiscal year?  
Revenue - \$8515.00 per year
- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Revenue - \$8515.00 per year
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Revenue - \$8515.00 per year

### Office of Management and Budget Review (OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No



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2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

The ending General Fund balance for FY 2023-24 is estimated to be \$209.5 million and the fund balance target of two months of operating expenditures pursuant to Section 2-1954 of the Code of Ordinances is estimated at \$103.2 million. This ordinance estimates additional revenue of \$8,515.00 annually in the General Fund.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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### Prior Legislation

NONE

### Service Level Impacts

NONE

### Other Impacts

1. What will be the potential health impacts to any affected groups?

This is a license agreement for telecommunications and has not been evaluated against this subject matter.



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2. How have those groups been engaged and involved in the development of this ordinance?

NA

3. How does this legislation contribute to a sustainable Kansas City?

NA

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

NA

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes – 5/10/2023 submitted in CREO site