

Docket Memo

Ordinance/Resolution # 230506

Submitted Department/Preparer: City Planning

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

#### **Executive Summary**

Approving the petition to amend the 4840 Community Improvement District; requiring the annual submission of certain records; and directing the City Clerk to report the creation of the District to the Missouri Department of Economic Development and the Missouri State Auditor.

Discussion

This ordinance approves the Amended Petition for the 4840 Community Improvement District. This petition would extend the District to March 28, 2040.

### **Fiscal Impact**

1. Is this legislation included in the adopted budget?

 $\Box$  Yes  $\boxtimes$  No

2. What is the funding source?

The District is funded through a 1% sales tax within the District boundaries.

3. How does the legislation affect the current fiscal year?

There are City expenses incurred related to the mailing of notices. These expenses are off-set by reimbursement fees charged to the District.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There are no recurring costs associated with this legislation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



 $\Box$  Yes  $\boxtimes$  No

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	🛛 No

2. This fund has a structural imbalance.

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- oxtimes Reform the City's economic incentives to meet the policy objectives of the City Council
- □ Ensure the resiliency of City government
- □ Engage in workforce planning including employee recruitment, development, retention, and engagement

□ Ensure a responsive, representative, engaged, and transparent City government

# **Prior Legislation**

Ordinance 210565: Establishing City priorities for Community Improvement Districts Ordinance 130205: Established the 4840 CID (2013)

# **Service Level Impacts**

This ordinance will have no impact on existing service levels.

#### **Other Impacts**



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1. What will be the potential health impacts to any affected groups?

No change

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

No change

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A