

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Enacting a new Section 68-476, Code of Ordinances; providing for submission to the qualified voters of the City for their approval at an election called for Tuesday, August 8, 2023 the question of renewing for 10 years a 3/8 cent sales tax for the purposes of developing, operating, maintaining, equipping, and improving a public mass transportation system; authorizing and directing the City Clerk to notify the responsible election authorities of this election; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Public Mass Transportation Fund supports the the public mass transportation system, construction, and maintenance of streets, roads and bridges, acquisition of land and rights-of-way, and related planning and feasibility studies. This legislation would place on the ballot a question to renew the sales tax which funds the Public Mass Transportation Fund.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Public Mass Transportation Fund (2080), funded by the sales tax in question, is part of the current budget.

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes – Legislation would provide a ballot question on renewing a 3/8 cent sales tax for public mass transit, providing significant revenue to the City.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes – This legislation would provide a ballot question to renew a 3/8 cent sales tax.



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Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

If the sales tax is renewed, the City can continue to provide funding for planning, construction, maintenance, and operation of the public mass transit system and its related components.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?
N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
N/A
- 3. How does this legislation contribute to a sustainable Kansas City?

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Renewal of the sales tax provides revenue to fund mass transit, reducing reliance on personal vehicles and their impact on air quality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A