



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Fire

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the acceptance of a \$936,171.27 grant from the United States Department of Homeland Security AFG program, and including a City match of \$93,617.13, or ten percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to \$1,029,788.40; estimating revenue in the amount of \$93,617.13 in the General Grants Fund; appropriating \$936,171.27 to the Assistance to Firefighters Grant (AFG) account in the General Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This Grant will assist the Fire Department in the purchase of 28 thermal imaging cameras with an increased screen size, along with real time digital processing. These cameras will replace the current cameras that have reached their end of lifecycle. The purchase of 44 Motorola remote mount mobile radios containing multiple talk group capabilities, multi-key encryption capabilities, multiple system capabilities and interfaces to DVRS. These radios will be required for incoming pumpers and ambulances plus reserve apparatus used daily in our current system. These will replace obsolete and discontinued model acquired in 2010 in which support ended in 2016. 55 Motorola control stations with compatible trunking system containing multiple talk group capabilities, encryption capabilities, desk mic, and multiple audio outputs for multiple speaker systems. These control stations are located in all fire stations, battalion chief offices, and fixed facilities (e.g., headquarters, logistics center, fire academy) and will replace current obsolete and discontinued Harris M7100 control stations that were purchased in 1999 in which support ended in 2012. 15 Motorola remote mount mobile radios containing multiple talk group capabilities, multi-key encryption capabilities, multiple system capabilities, and includes all programming and installation. The radios will be installed with handheld control head or a standard control head depending on assignment. Required for 15 field battalion chief and EMS field supervisor vehicles, replacing obsolete and discontinued model with limited functionality purchased in 2010 in which support ended in 2016.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Fire Sales Tax – Capital (2301)- City match. General Grants Fund (2580)



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3. How does the legislation affect the current fiscal year?

This will assist in reducing the cost that was estimated as a full expenditure within FY 2024 Fire Sales Tax - Capital

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Grant revenue will be received in the amount of \$936,171.27 from the Department of Homeland Security AFG program.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments



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- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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### Prior Legislation

N/A

### Service Level Impacts

Provide the departments essential equipment needs to deploys personnel and equipment to fires, sudden medical emergencies, and other dangerous situations so that loss of life and property is minimized.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
The health impact would be to all citizens and visitors of the Metropolitan Kansas City area.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
The health and wellbeing of all citizens and visitors of the Metropolitan Kansas City area.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?  
N/A
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?  
N/A