

Docket Memo

Ordinance/Resolution # 230366

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Porter House KC.

#### Discussion

Estimating revenue in the amount of \$16,900.00 in the General Fund; and authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Daniel Smith *doing business as* Porter House KC for the purpose of office space in the Historic 18th & Vine District located at 1518 E. 18th Street, KCMO 64108.

□ Yes

⊠ No

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?

2. What is the funding source?

City Property and Acquisition : 24-1000-071600-457500

3. How does the legislation affect the current fiscal year?

Legislation will increase revenue in FY24

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. There will be a total of \$16,900.00 in revenue earned after the execution of the lease.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes



 $\boxtimes$  Yes  $\Box$  No

**Docket Memo** 

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. $\boxtimes$  Yes $\square$  No
- 2. This fund has a structural imbalance.

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- oxtimes Reform the City's economic incentives to meet the policy objectives of the City Council
- ☑ Ensure the resiliency of City government
- □ Engage in workforce planning including employee recruitment, development, retention, and engagement

Ensure a responsive, representative, engaged, and transparent City government

# **Prior Legislation**

N/A

#### **Service Level Impacts**

This ordinance will increase revenue for the City and will provide The Porter House KC with the space needed to continue to educate, mentor, and provide other services to the community.

# **Other Impacts**



# Docket Memo

1. What will be the potential health impacts to any affected groups?

This legislation will increase economic growth allowing families to be less likely to be depressed and depend on others for aid.

2. How have those groups been engaged and involved in the development of this ordinance?

Staff has collaborated extensively with The Porter House KC to provide adequate space in the planning and development of this project.

3. How does this legislation contribute to a sustainable Kansas City?

This project is part of overall assistance to all entreprenuers who have the desire to start a bussiness but do not have the funds, knowledge or captial to begin. This creates growth in the urban communities and provides hope for the future, enhancing the quality of life and vitality of the community. This lease generates additional rental income for City-owned space.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes