

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one-year \$135,072.00 grant from the Missouri Department of Health and Senior Services that provides funding for a comprehensive human immunodeficiency virus (HIV) surveillance program in the Kansas City, Missouri area.

Discussion

HIV surveillance is responsible for identifying and coordinating the reporting of HIV disease in a seven-county region of Missouri. Routine contact with physicians, hospitals and laboratories facilitates their reporting, and the aggregate numbers are returned to the community as statistical reports which support numerous grant applications and prevention activities. HIV surveillance provides the data and statistical information needed to apply and maintain funds that support Ryan White activities that assist those living with HIV in the Kansas City metropolitan area.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

23-2480-505416-G50242524
3. How does the legislation affect the current fiscal year?

Funds previously budgeted. No affect.
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding

City of Kansas City, Missouri

Docket Memo



Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

City of Kansas City, Missouri



Docket Memo

Many public health programs are funded based on the needs of the community and impact upon individual citizens and high-risk groups. This program allows for direct analysis of data surrounding those living with HIV and how to best provide the available resources (case management, medications housing, transportation) to those individuals.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Case surveillance data provide the basis for our understanding of the burden of disease and are used to guide public health action at the federal, state, and local levels. Knowing how many people are diagnosed with HIV infection each year—and the stage of disease at diagnosis—is important for planning and resource allocation and for monitoring trends and disparities between groups. Laboratory data (e.g., viral load and CD4 counts) are essential for monitoring whether people are receiving the vital HIV medical care services they need to live long, healthy lives and reduce transmission to others. With these data, state and local level staff can identify people with HIV who may not be receiving care and help them to return to care.

2. How have those groups been engaged and involved in the development of this ordinance?

HIV Surveillance provides data to groups such as the HIV Prevention and Care Planning Council which actively engages people living with HIV/AIDS, service providers, community leaders and public health officials. They work to reduce HIV infection while providing services that ensure the highest quality of life for all persons affected by HIV, including persons who are typically under-served or not served at all.

3. How does this legislation contribute to a sustainable Kansas City?

Promoting economic vitality, social equality and environmental quality in addressing public health initiatives is often times dependent upon federal, state and local funding; however, the goal of these programs is to promote and protect all citizens of Kansas City on a continuing, ongoing and sustainable basis.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled “Civil Rights”)?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled “Contracts and Leases”)?

N/A