



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-2958

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 3 with Walter P Moore, Inc., in the amount of \$256,278.00 for additional construction phase services for the North Green Hills Road between N.W. 78th Street and N.W. Barry Road Project No. 89008207; and recognizing this ordinance as having an accelerated effective date.

Discussion

Council Resolution No. 170768 designated the City's share of Platte County's special road and bridge tax receipts for calendar year 2016 to be allocated to North Green Hills Road between N.W. 78th Street and N.W. Barry Road per RSMo 137.556

Ordinance No. 140180 authorized contract Amendment No. 1 for approximately \$272,000.00 with Walter P Moore, Inc.

Ordinance No. 170854 authorized contract Amendment No. 2 for approximately \$511,946.00 with Walter P Moore, Inc.

A third amendment to the design contract is required to provide services during the construction phase for both the street improvements and waterline relocation.

That the Director of Public Works is hereby authorized to execute \$256,278.00 Amendment No. 3 with Walter P Moore, Inc., for \$256,278.00 for additional professional services for Project No. 89008087 - North Green Hills Road between N.W. 78th Street and Barry Road, from funds previously appropriated to Account No. 23-3090-898201-B-89008087, for a total contract amount of \$1,125,431. A copy of the amendment is on file in the Public Works Department and is incorporated herein by reference.

That the Director of Public Works is hereby designated as requisitioning authority for Account No. 23-3090-898201.

That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.



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Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

3090 - Capital Improvements.Roadways CD2

3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?



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Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Ordinances 140180 and 170854 authorized contract amendments with Walter P. Moore for the design of N Green Hills from NE 78th to Barry Road.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?



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The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes