



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-2959

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a contract with H.W. Lochner, Inc. for approximately \$474,995.00 for construction inspection services for the North Green Hills Road project between N.W. 78th Street and N.W. Barry Road; and recognizing this ordinance as having an accelerated effective date.

Discussion

North Green Hills Road was constructed in the 1940's as a rural two lane road with eleven foot lanes and narrow gravel shoulders and as the area has urbanized does not meet City standards for safe horizontal and vertical geometry and forces pedestrians who are accessing employment and transit service along Barry Road to walk on the narrow gravel shoulders or in the street

The N Green Hills project will provide improvements between NW 78th Street and Barry Road including pavement, reconstruction and new curbs, sidewalks, trail, retaining walls, storm sewer, streetlights and landscaping as outlined in the 2006 NW Waukomis Drive/North Green Hills Improvement study

Bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main

CREO has established MBE & WBE goals as 13% and 13%. HW Lochner has proposed participation at 13% and 13% with HgConsult as the MBE firm and Leigh & O'Kane as the WBE firm

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

3090 - Capital Improvements.Roadways CD2



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3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth



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- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes