

Ordinance/Resolution # 230251

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing an agreement not to exceed \$66,728,590.00 with the Kansas City Area Transportation Authority to provide fixed route, paratransit and on-demand transit services and certain specialized services for the City of Kansas City, Missouri between May 1, 2023 and April 30, 2024.

Discussion

Click or tap here to provide more detailed information and analysis on this topic.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No

2. What is the funding source?

KCATA Sales Tax Fund (2290) and Public Mass Transportation Fund (2080)

3. How does the legislation affect the current fiscal year?

Ordinance spends money from the KCATA Sales Tax Fund and the Public Mass Transportation Sales Tax Fund

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



Office of Management and Budget Review

	Ordinance 220215				
Prior Legislation					
	Engage in efforts to strategically invest in the City's infrastructure and e technologies	xplore en	nerging		
	☑ Increase and support local workforce development and minority, women owned businesses	n, and lo	cally-		
	Develop environmentally sound and sustainable infrastructure strategies quality of life and foster economic growth	es that im	prove		
Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system					
	Which objectives are impacted by this legislation (select all that apply):				
	Infrastructure and Accessibility (Press tab after selecting.)				
	Which CWBP goal is most impacted by this legislation?				
	View the FY23 Citywide Business Plan				
Citywide Business Plan (CWBP) Impact					
	Kansas City Area Transportation Authority (KCATA) for providing city-wide in the form of fixed-route, paratransit, on-demand, and certain approved sp services from May 1, 2023 through April 30, 2024.		ervices		
	Ordinance authorizes the Director of Transportation to enter into an agreen	nent with	the		
١.	dditional Discussion (if needed)				
	2. This fund has a structural imbalance.	☐ Yes	□ No		
	This legislation is supported by the general fund.				
_	·	□ Yes	□ No		
O	MB Staff will complete this section.)				

Service Level Impacts

Ordinance provides funding for provision of fixed route, paratransit and on-demand transit services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Positive potential health impacts are promoted by this legislation for City residents and others in the region as it supports the provision of public transit service in the City, aiding access to health care and providing greater mobility options.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance provides funding for City transit services.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No