

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-2829

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

The Public Works Department coordinated closely with the Mayor and City Manager's office to obtain a \$5 Million Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for the US 71 Reconnecting Neighborhoods Project. The City of Kansas City, Missouri is providing the \$2,500,000 match from the FY24-28 Capital Improvement Sales Tax Plan (3090). However, due to the highly technical nature of Federal Highway Administration (FHWA) grants and the required coordination with various state and federal regulatory entities, the city requests that MoDOT be the direct recipient of the RAISE 2022 grant funds and administer this grant on behalf of the City.

Discussion

This resolution authorizes the Public Works department to officially request MoDOT to become the recipient of the \$5 Million RAISE grant for the planning and environmental analysis of the US-71 project. This is a necessary step for FHWA to tranfer project management responsibilities to MoDOT. Kansas City Public Works will remain the lead on the project, but the onerous federal reporting duties and environmental coordination responsibilities will be undertaken by MoDOT staff which is better suited for the tasks.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source?

The funding is \$5 Million from the federal government (RAISE Grant), \$2.5 Million from the City of Kansas City, MO Capital Improvement Sales Tax (3090) as included in the FY24-28 budget.

3. How does the legislation affect the current fiscal year?

The legislation does not affect the current fiscal year. It merely switches the recipient to MoDOT.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



 \Box Yes \boxtimes No

City of Kansas City, Missouri

Docket Memo

The current \$7.5M project will design and conduct environmental study in preparation for large infrastructure improvements to US-71. Future funding for the completion of the project are as yet unknown, but will require MoDOT participation and future grants.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The grant leverages outside funding in the sum of \$5 Million from the federal government.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. \Box Yes \boxtimes No
- 2. This fund has a structural imbalance.

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- □ Increase and support local workforce development and minority, women, and locallyowned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies



City of Kansas City, Missouri

Docket Memo

Prior Legislation

None.

Service Level Impacts

The study and recommended improvements to US-71 will decrease congestion, improve safety, and improve air quality along the corridor.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Decrease in traffic congestion will improve air quality along the corridor to residents. Improved safety will decrease pedestrian and vehicular injuries and fatalities.

2. How have those groups been engaged and involved in the development of this ordinance?

As part of the planning of this project, extensive public outreach will be conducted throughout the corridor.

3. How does this legislation contribute to a sustainable Kansas City?

The legislation only transfers recipient status for the grant. Overall the project, once completed, will contribute to a sustainable KC by reducing vehicle congestion.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No. This ordinance/resolution is merely a transfer of recipient status for the grant.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No. This ordinance/resolution does not affect contracts or leases.