

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-2782

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 1 in the amount of \$63,000.00 to a design professional services agreement with Alfred Benesch & Company for the Raytown Road Bridge over Lumpkin's Fork project for a total contract amount of \$554,487.00.

Discussion

The ordinance authorizes an amedment to an existing design contract with Alfred Benesch & Company for additional design tasks related to the replacement of the existing Raytown Road Bridge over Lumpkin's Fork.

The original design professional contract was authorized by Council in 2021 to design the replacement bridge. In 2022, Public Works was granted a \$1.8 million MoDOT bridge grant to help fund the construction of this project. Additional tasks are required to be performed as part of the design in order to comply with MoDOT's requirements to obtain that grant.

At the time of the original contract award, CREO set participcation goals on the contract at fifteen (15%) MBE and ten (10%) WBE participation. The contract amendment complies with those goals.

Fiscal Impact

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

General Obligation Bond (Series 2021A)

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in project account.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

🛛 Yes 🗆 No



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No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

 This legislation is supported by the general fund. 	□ Yes	🛛 No
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2. This fund has a structural imbalance. \Box Yes \boxtimes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- ☑ Increase and support local workforce development and minority, women, and locallyowned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies



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Prior Legislation

210137

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This contract amendment helps ensure that sustainable elements are included with the bridge replacement reconstruction and any environmental impacts from the design and construction are minimized.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes