



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP - 2649

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$666,020.82 from the Unappropriated Fund Balance of the Development Services Fund to provide funding for management of Tax Increment Financing (TIF) for roadway, bridge, and other transportation related improvement projects; and recognizing an accelerated effective date.

Discussion

This ordinance transfers 89% of the development fees paid by the developer(s) to Public Works, per the MOU with City Planning Services) to pay for the administrative costs of project plan review and for the construction inspection of the projects. The Platte Purchase Project (\$193,910.53) is already completed and the 48th Street project (\$472,110.29) is currently underway without construction inspection.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2210 Development Services Fund - fees have been paid by developer.

3. How does the legislation affect the current fiscal year?

This ordinance will not have a net impact on the current year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one-time appropriation and will have no direct fiscal impact for future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This ordinance transfers existing funds from one department to another per MOU.

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Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

170971, 220483

Service Level Impacts

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None - this is a fiscal transfer



Other Impacts

1. What will be the potential health impacts to any affected groups?

None

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A - this is only a fiscal transfer.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A