



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a Concession Agreement with Smarte Carte, Inc., Contract No. 6222090042 to provide automated luggage cart services at Kansas City International Airport; estimating revenue in the amount of \$450.00 in the Aviation Fund.

### Discussion

Authorizing a five (5) year Concession Agreement, March 1, 2023 through February 29, 2028 with Smarte Carte, Inc. to provide four (4) automated luggage cart machines in the pre-security baggage claim arrival area, and one (1) in the international baggage claim arrival area of the single terminal at Kansas City International Airport. All costs associated with operating and installing the automated luggage cart machines are solely paid for by Smarte Carte, Inc.

Smarte Carte will pay a Concession Fee of either five (5%) of the monthly gross cart rent revenue, or a Minimum Monthly Fee Of \$166.67, the greater of to be deposited in the Aviation Department's General Fund – Terminal Concessions (Other), 8300-620000-470663.

Smarte Carte projects luggage cart rental transactions will average approximately \$2,700 annually over the five-year term in the single terminal facility. Luggage cart rental fees are not to exceed \$7.00 per transaction.

The solicitation was advertised on the City's website October 20, 2022 and the RFP Deadline was 5:00PM on Tuesday, November 22, 2022.

RFP packets were sent to the following ten organizations:

Flight Services and Systems; Espresso Luggage Carts, Global APS USA; WANZL N.A.; Bagport; UFL; Cheersmetal; Carttec; Belclaire Carts; Smarte Carte

One proposal was received before the November 22nd as follows:

Smarte Carte, Inc.:

Commission 5% / MAG \$2,000 / Luggage Cart Rental Fee - \$7.00 /

Total Capital Investment of \$108,000



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A selection committee consisting of Aviation Deputy Director Melissa Cooper, Assistant Director Pete Fullerton, Councilwoman Melissa Robinson, and Mario Vasquez representing the City Manager's Office recommended to award this concession contract to Smarte Carte, Inc. on December 16, 2022.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

This legislation creates a revenue stream, and those earnings will be deposited into the following account. It will be listed in this section for future reference.

Terminal Concessions (Other) 8300-620000-470663

3. How does the legislation affect the current fiscal year?

Legislation will create an estimated revenue of \$450 for the remainder of FY 23.

4. Does the legislation have fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$2,700 annually.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$2,700 annually.

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### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

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View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Ordinance #130121 with Smarte carte, Inc.; March 18, 2013 – February 28, 2019

### Service Level Impacts

This Contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?



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This Concession Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

On October 11, 2022, CREO approved "no goals" for this proprietary installation and revenue generation project that has no subcontract opportunities.