

Docket Memo

Ordinance/Resolution # 230026

Submitted Department/Preparer: Human Rsources

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing 2-1077, 2-1079 and 2-1080 and enacting in lieu thereof sections of like numbers and subject matter to three new job classifications and adjust the paygrade for the job classification of Assistant to the EMS Medical Director

### Discussion

To create new job classifications that are more specific to the City's changing workforce in order to better assist departments in attracting and retaining talent.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

No additional funding required.

3. How does the legislation affect the current fiscal year?

No additional funding required.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

 $\Box$  Yes  $\boxtimes$  No



#### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	🛛 No

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

## **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- □ Reform the City's economic incentives to meet the policy objectives of the City Council
- □ Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- □ Ensure a responsive, representative, engaged, and transparent City government

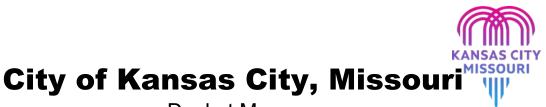
**Prior Legislation** 

N/A

## **Service Level Impacts**

N/A

#### **Other Impacts**



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1. What will be the potential health impacts to any affected groups?

No, no groups are affected.

2. How have those groups been engaged and involved in the development of this ordinance?

N/a

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance provides better recruitment and retention strategies for the staff of the city.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/a

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No