

Docket Memo

Ordinance/Resolution # 221090

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute a \$2,974,933.00 construction contract with USA Concrete, for Citywide Sidewalk repairs with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$2,974,933.00 construction contract with USA Concrete for Citywide Sidewalk repairs with a 30% contingency. This will allow to complete the remaining sidewalk spot repair blocks on the backlog.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

2. What is the funding source?

GO Bond

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

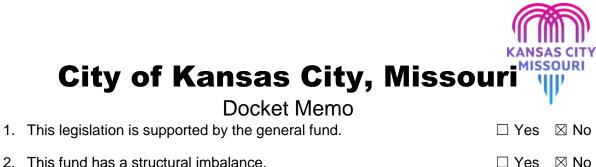
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)



2. This fund has a structural imbalance.

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

Click Here to View the CWBP

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- ☑ Increase and support local workforce development and minority, women, and locallyowned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

220486 220553 220716

Service Level Impacts



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Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Improvement of Sidewalks will improve the overall health by promoting safe exercise.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves the neighborhoods for walkability

Yes

3. How does this legislation contribute to a sustainable Kansas City?

Safe walking conditions makes it sustainable for Kansas City

- Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
 Yes
- 5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

CONTRACTOR:	U.S.A. Concrete, Inc
Address:	4111 Frisbie Rd.
	Shawnee, KS 66226
Contract #	CS220056 / 89060892 – Sidewalks FY22-23 – CWA Citywide #2
Contract Amount:	\$2,974,933.00
MBE Goal	14%
WBE Goal:	14%
MBE Achieved:	15%
WBE Achieved:	17.5%
MBE SUBCONTRACTORS:	
Name:	U.S.A Concrete, Inc.
Address:	4111 Frisbie Rd.
	Shawnee, KS 66226
Scope of Work:	Remove / Replace Concrete
Dollar Amount:	\$446,239.95
Ownership:	McAnany, Maria
Structure:	Hispanic-American Female Code 20
WBE SUBCONTRACTORS:	
Name:	Clymore Trucking, Co., Inc.
Address:	530 S. 291 Highway
	Independence, MO 64158
Scope of Work:	Hauling
Dollar Amount:	\$356,991.96
Ownership:	Clymore, Debra
Structure:	Caucasian Female Code 27
WBE SUBCONTRACTORS:	
Name:	Artin, LLP
Address:	9393 W. 110th St., Suite 500
	Overland Park, KS 66213
Scope of Work:	Inspection Services
Dollar Amount:	\$75,400
Ownership:	Forouzesh, Elham
Structure:	Caucasian Female Code 27
WBE SUBCONTRACTORS:	
Name:	Construction Anchors, Inc.
Address:	13900 E. 350 Highway
	Kansas City, MO 64138
Scope of Work:	Concrete Materials Supplier
Dollar Amount:	\$89,247.99 (\$148,746.65 X 60%)*
Ownership:	King, Laura
Structure:	Caucasian Female Code 27
Comments:	
*Note: Materials Suppliers are credited at 60% of mat	terials' cost.