

CDC Social Determinates of Health

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472711-G50508323	CDC SDOH	\$ -	\$ 125,000.00	\$ 125,000.00

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505083-A-G50508323	CDC SDOH	\$ -	\$ 32,214.00	\$ 32,214.00
23-2480-505083-B-G50508323	CDC SDOH	\$ -	\$ 82,786.00	\$ 82,786.00
23-2480-505083-C-G50508323	CDC SDOH	\$ -	\$ 10,000.00	\$ 10,000.00
		\$ -	\$ 125,000.00	\$ 125,000.00

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Object Line	FY23	Total
A01100 Personnel	\$32,214	\$32,214
A Personnel Services	\$32,214	\$32,214
B18560 Health Services	\$82,786	\$82,786
B Contractual Services	\$82,786	\$82,786
C21100 Office Supplies	\$10,000	\$10,000
C Commodities Services	\$10,000	\$10,000
TOTAL	\$125,000	\$125,000