

□ Yes

□ No

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # 221089

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4–1</u>.

Executive Summary

Notice to the City Clerk the fiscal year 2022 Annual Comprehensive Financial Report for the Police Retirement System of Kansas City, Missouri and the Civilian Employees' Retirement System of the Police Department of Kansas City, Missouri.

Click or tap here to provide more detailed information and analysis on this topic.

Fiscal Impact

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation does not have a fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. \Box Yes \Box No

City of Kansas City, Missouri



Docket Memo

2. This fund has a structural imbalance.

Additional Discussion (if needed)

This legislation does not have a fiscal impact.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- $\hfill\square$ Reduce violent crime among all age groups, placing an emphasis on young offenders
- □ Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- ⊠ Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- □ Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

🗆 Yes 🗆 No



City of Kansas City, Missouri

Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A