

# City of Kansas City, Missouri



## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to execute an Agreement Amendment with the Kansas City Streetcar Authority (“KCSA”) and Herzog Transit Services, Inc. (“HTSI”) for streetcar operations and maintenance services necessary to support funded streetcar expansion efforts; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Authorizes the City Manager to execute the Agreement Amendment with the Kansas City Streetcar Authority and Herzog Transit Service for operations and maintenance support of the expanded streetcar system through the existing contract term, April 30th, 2026. Services will provide required operations and maintenance support, start-up capacity, and staffing necessary to fulfill local, state, and federal requirements related to the pending expansion projects (Main Street Extension and Riverfront Extension)

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

N/A - no fiscal impact.

3. How does the legislation affect the current fiscal year?

N/A - no fiscal impact.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

# City of Kansas City, Missouri



## Docket Memo

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Operations and Maintenance Task Force recommended amending the existing contract, within the existing April 30th, 2026 term, to meet operations and maintenance needs; at no additional cost to City. DBE Goal- Given the unique technical requirements and limited number of qualified contractors available to provide professional streetcar operations and maintenance services there is no DBE goal for this O&M contract. There are standalone DBE goals for separate expansion-related design and construction projects and contracts.

### Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
- 
- 

### Prior Legislation

# City of Kansas City, Missouri



## Docket Memo

Click or tap here to list prior related ordinances/resolutions.

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

Operations of the KC Streetcar Main Street extension will support 100% electric transit service on Main St.

2. How have those groups been engaged and involved in the development of this ordinance?

The Main Street Extension has been a component of the City's plan, and the Midtown Small Area Plan for many years. Voters within the Main Street Rail Transportation Development District voted in favor of imposing new revenue streams to support and fund the related expansion. Numerous public meetings have been held over the past 5 years regarding the planning, financing, design, and construction of the fully funded project.

3. How does this legislation contribute to a sustainable Kansas City?

This ordinance supports the operation of a 100% electric, emissions free, transit service on Main St, reducing noise, and improving air quality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No.