

# City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

# Discussion

# Fiscal Impact

- 1. Is this legislation included in the adopted budget?
- 🗆 Yes 🛛 No

- 2. What is the funding source?
- 3. How does the legislation affect the current fiscal year?
- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



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#### **Budget Review**

(Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	🗆 No
2.	This fund has a structural imbalance.	□ Yes	🗆 No

#### **Additional Discussion (if needed)**

### **Citywide Business Plan Impact**

## **Prior Legislation**

## **Service Level Impacts**

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?
- 2. How have those groups been engaged and involved in the development of this ordinance?
- 3. How does this legislation contribute to a sustainable Kansas City?



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- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
- 5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?