

Docket Memo

Ordinance/Resolution # 220993

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Directing the City Manager to develop a funding plan to designate approximately \$425,000 to support the City's membership in the UNESCO Creative City Network and the implementation of Creative City, KC, Inc.'s Global Music Economic Development Strategy.

#### Discussion

This resolution directs the City Manager to develop a funding plan to support Kansas City's membership in the UNESCO Creative City Network. Additionally, this funding will support the implementation of the Global Music Economic Development Strategy.

# **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

No fiscal impact from this resolution.

3. How does the legislation affect the current fiscal year?

No fiscal impact.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This resolution directs the City Manager to develop a funding plan, which may have a fiscal impact of up to \$425,000 in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No impact.

 $\Box$  Yes  $\boxtimes$  No



#### **Budget Review**

(Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	🗆 No
2.	This fund has a structural imbalance.	□ Yes	🗆 No

#### **Additional Discussion (if needed)**

Potential future funding sources will need to be identified in the City Manager's plan.

## **Citywide Business Plan Impact**

No direct impact on the Citywide Business Plan.

# **Prior Legislation**

Resolution No. 180030, Special Action 200700

## **Service Level Impacts**

None.

# **Other Impacts**

1. What will be the potential health impacts to any affected groups?

None identified.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.



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5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No.