

A4P Hospital Responders Program

Object Line	FY23	Total
A0110 Wages, Regular, Full	\$195,101.94	\$195,101.94
A Personal Services	\$195,101.94	\$195,101.94
B18560 Health Services	\$50,003.90	\$50,003.90
B Contractual Services	\$50,003.90	\$50,003.90
C21100 Office Supplies	\$4,894.16	\$4,894.16
C Commodities Services	\$4,894.16	\$4,894.16
TOTAL	\$250,000.00	\$250,000.00

A4P Hospital Responders Program

Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2480-500001-472710-G50508124	A4P Hospital Responders Program	\$ -	\$ 250,000.00	\$ 250,000.00

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505081-A-G50508124	A4P Hospital Responders Program	\$ -	\$ 195,101.94	\$ 195,101.94
23-2480-505081-B-G50508124	A4P Hospital Responders Program	\$ -	\$ 50,003.90	\$ 50,003.90
23-2480-505081-C-G50508124	A4P Hospital Responders Program	\$ -	\$ 4,894.16	\$ 4,894.16
		<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>