

Enhanced Gonococcal Isolate
Surveillance
Object Line

Budget

	FY23	FY24	Total
A01100 Personnel	\$6,800	\$3,232	\$10,032
A Personnel Services	\$6,800	\$3,232	\$10,032
B18560 Health Services	\$3,000	\$0	\$3,000
B Contractual Services	\$3,000	\$0	\$3,000
C24100 Medical Supplies	\$2,200	\$0	\$2,200
C Commodities Services	\$2,200	\$0	\$2,200
TOTAL	\$12,000	\$3,232	\$15,232

Tuberculosis Outreach

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate
23-2480-500001-476012-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 12,000	\$ 12,000

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate
23-2480-505433-A-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 6,800	\$ 6,800
23-2480-505433-B-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 3,000	\$ 3,000
23-2480-505433-C-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 2,200	\$ 2,200
		\$ 12,000	\$ 12,000

Dollar
Change

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