

Ending the HIV Epidemic		Budget		
Object Line	FY23	FY24	Total	
A01100 Personnel	\$87,650.00	\$32,350.00	\$120,000.00	
A Personnel Services	\$87,650.00	\$32,350.00	\$120,000.00	
B 18560 Contractual Services	\$254,853.25	\$1,025.75	\$255,879.00	
B Contractual Services	\$254,853.25	\$1,025.75	\$255,879.00	
TOTAL	\$342,503.25	\$33,375.75	\$375,879.00	

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Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472620-G50543724	Ending the HIV Epidemic	\$ 342,503.25	\$ 342,503.25	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505437-A-G50543724	Ending the HIV Epidemic	\$ 87,650.00	\$ 87,650.00	\$ -
23-2480-505437-B-G50543724	Ending the HIV Epidemic	\$ 254,853.25	\$ 254,853.25	\$ -
		\$ 342,503.25	\$ 342,503.25	\$ -