

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220760

**LEGISLATION IN BRIEF:**

Accepting and approving a \$50,676.00 grant award from the Federal Aviation Administration (FAA) to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI); estimating and appropriating \$50,676.00 in the Airport Fund; and designating requisitioning authority.

**What is the purpose of this legislation?**

CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

YES

Yes/No

*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**

YES

Yes/No

*See Section 03 for increases in appropriations*

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

NO

Yes/No

*Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below*

**Section 00: Notes:**

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	620000	478410		50,676.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62220559	50,676.00	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation	50,676						
<b>TOTAL REV</b>		<b>50,676</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation	50,676						
<b>TOTAL EXP</b>		<b>50,676</b>	-	-	-	-	-	-

**NET Per-YEAR IMPACT**

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**NET IMPACT ( SIX YEARS)**

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REVIEWED BY

Michael Ignacio Jr.

DATE

9/7/2022