	LEG	ISLATI\	/E FISCAL NO	OTE	LEGISLATION NUMBER:			220757	
LEGISLATION IN BRIEF:									
Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; Authorizing the execution of like Agreements with additional Airlines; and Authorizing the execution of Amendments to the Agreements.									
What is the purpose of this legislation? OPERATIONAL									
For the purpose of authorizing expenditures new or planned to conduct municipal services									
Does this legislation spend money? NO Yes/No									
See Section 00: "Notes" Below								NO	1
Does this legislation estimate new Revenues?									Yes/No
O Does this Legislation Increase Appropriations? NO Yes/No									
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)									
Section 00: Notes:									
Five years of operational costs for ongoing programs should be included in Section 04 below.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropraited in the current budget?									
	FUND	DEPTID	ACCOUNT	PROJECT	ſ	FY 22-2	23 BUD	FY 23-	24 EST
Sectio	FUND DEPTID ACCOUNT PROJECT				1?	FY 22-23 BUD		FY 23-24 EST	
Sectio	ction 03: If applicable, where will appropraitions be increased? FUND DEPTID ACCOUNT PROJECT FY 22-23 BUD FY 23-24 E							24 555	
	FUND	DEPTID	ACCOUNT	PROJECT	[FT 22-2	25 600	FT 25-	-24 E31
	NET IMPA	CT ON OPE	RATIONAL BUDGET				-		-
RESERVE STATUS:									
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
			-						
		TOTAL REV							
FUND FUND NAME			FY 23-24	- FY 24-25	- FY 25-26	- FY 26-27	FY 27-28	- All Outyears	
1 OND									
									-
NET Per-YEAR IMPACT									
NET IMPACT (SIX YEARS) -									
REVIEWED BY Melissa Cooper, AAE DATE 9/16/2022									

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