





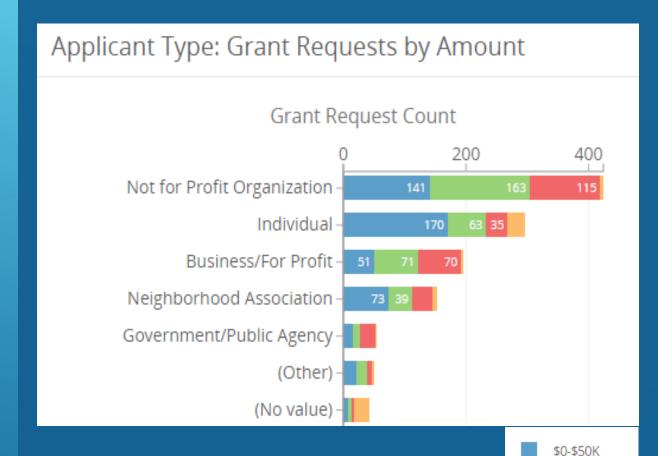


- ▶ \$15M budget allocation
- ▶ Initial deadline: 2/22
- ▶ Deadline extended: 3/22

1,215 Applications submitted, totaling over \$264M

APPLICANTS

Applications came from a variety of sources



\$50K-\$250K

no \$ estimate

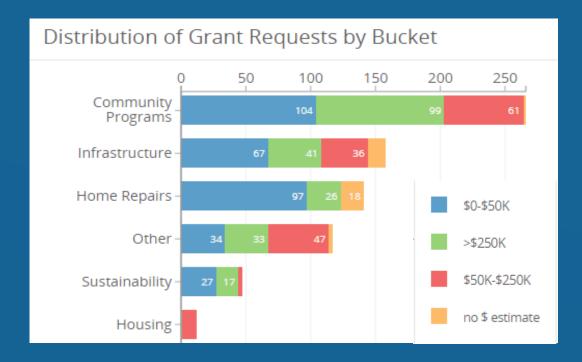
>\$250K

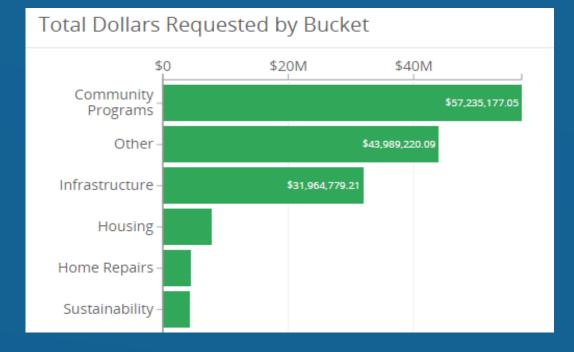
PHASE 1: REVIEW

PHASE 2: ANALYSIS



PHASE 2: ANALYSIS





Recommendations:

- ▶ Home Repair, 141 potential projects, \$1M
- ▶ Infrastructure, 8 projects, \$1.073M
- ► Sustainability, 11 projects, \$703k
- ► Housing, 8 projects, \$3.504M
- ► Other, 6 projects, \$3.095M
- ► Community Programs, 37 projects, \$5.91M

PHASE 3: AWARDS



Recommending \$15.2 million in programs

Leverages \$92.7 million in total budgets

16.4% funding level



Applicant Type: Grant Requests by Amount Grant Request Count 20 Not for Profit Organization 20 Neighborhood Association -Government/Public Agency -Business/For Profit Other-(Other) Legend / View Source D Chart ■ Summary Table

APPLICANT TYPE FOR RECOMMENDED PROJECTS

HOME REPAIR



- ▶141 Applications for Home Repair
- Recommend formal review of all applications through a revised version of the City's Minor Home Repair Program.
- Recommending a funding level of \$1,000,000



- ▶ 1st District: 3
- ▶ 2nd District: 3
- ▶ 3rd District: 49
- ▶4th District: 16
- ▶5th District: 55
- ▶6th District: 15

COUNCIL DISTRICT HOME REPAIR CANDIDATES

COMMUNITY PROGRAMS



Recommending 37 projects in this category

Recommend funding not to exceed \$5.91M

Project Name	Bucket	Category	
Violence Intervention & Prevention Program	Community Programs	Public Health Investment	
NNI Conference Room Technology	Community Programs	Neighborhood Capacity Building	
Workforce Development Training	Community Programs	Workforce Training	
The Lykins Focused Community Development Project	Community Programs	Neighborhood Repair and Blight Remediation	
Northeast Housing Improvement Program	Community Programs	Neighborhood Repair and Blight Remediation	
We Believe in Blue Hills - Rebuilding KC Neighbor by Neighbor	Community Programs	Neighborhood Repair and Blight Remediation	
Demographics Database	Community Programs	Neighborhood Capacity Building	
Working for Youth 2022	Community Programs	Youth Programming	
The Mentoring Campus	Community Programs	Youth Programming	
Economic Development Unit	Community Programs	Neighborhood Repair and Blight Remediation	
37th Prospect Development	Community Programs	Neighborhood Repair and Blight Remediation	
Old Hall	Community Programs	Neighborhood Programming	
Greater KC Crime Stoppers 816-474-TIPS Hotline	Community Programs	Public Safety	
Code Abatement Project	Community Programs	Neighborhood Repair and Blight Remediation	
Minor Home Repair for Seniors, Disabled, & Low-Income	Community Programs	Neighborhood Repair and Blight Remediation	
Boys & Girls Club Center	Community Programs	Neighborhood Capacity Building	
Taking Up Space: A Home for Nafasi	Community Programs	Neighborhood Programming	
ReVive M64132	Community Programs	Neighborhood Capacity Building	
NexGen Technology Program	Community Programs	Digital Divide	
Buck O'Neil Education and Research Center	Community Programs	Arts and Culture Programming	
Increasing workforce opportunities for high school students	Community Programs	Workforce Training	
Granville Woods Community	Community Programs	Workforce Training	
Urban Rangers Transportation	Community Programs	Youth Programming	
Build It KC 2022	Community Programs	Workforce Training	
Ivanhoe Farm to Table Kitchen Programming Project	Community Programs	Neighborhood Capacity Building	
Vacant lot transformation into multi-use youth area	Community Programs	Neighborhood Programming	
CRT Community Revitalization Project	Community Programs	Neighborhood Repair and Blight Remediation	
Rebuilding Neighborhoods One Block at a Time	Community Programs	Neighborhood Repair and Blight Remediation	
Community Center Equipment	Community Programs	Youth Programming	
Mattie Rhodes Outdoor Learning Pavilion	Community Programs	Arts and Culture Programming	
Eastside Community Housing Improvement Event	Community Programs	Neighborhood Repair and Blight Remediation	
HE[ART]LAND Fellowship 2022	Community Programs	Arts and Culture Programming	
Clean Oak Park	Community Programs	Neighborhood Capacity Building	
Abandoned Property Rehabilitation Project	Community Programs	Neighborhood Repair and Blight Remediation	
Sarah Rector Mansion Renovation Project	Community Programs	Neighborhood Programming	
Wendell Phillips Accelerator	Community Programs	Neighborhood Capacity Building	
RLENTLSS Diversion	Community Programs	Public Health Investment	

HOUSING



Recommending 8 projects in this category

Recommend funding not to exceed \$3.504M

Project Name	Bucket	Category
Lakeview II Kansas City, LLC	Housing	Affordable Housing Development
18th and West Pennway - new affordable housing	Housing	Affordable Housing Development
Bundling Title and Enviro Remediation	Housing	Affordable Housing Development
The Reveal Strength Capital Campaign	Housing	Houselessness Support
Habitat for Humanity Kansas City Neighborhood Revitalization	Housing	Affordable Housing Development
The Prospect on 35th	Housing	Supportive Housing Development
Cottage Community/Navigation Center	Housing	Transitional Housing Development
Monarque Advisorys Housing Development in Washington Wheatly	Housing	Housing Development

INFRASTRUCTURE



Recommending 8 projects in this category

Recommend funding/ not to exceed \$1.073M

Project Name	Bucket	Category	
Main Street Streetscape Repairs	Infrastructure	Infrastructure - Streetscape	
Broadway Sidewalk Repair	Infrastructure	Infrastructure - Sidewalks	
Main Street frontage lane & parking improvements	Infrastructure	Infrastructure - Streets	
Blue Hills - Kissick Park	Infrastructure	Infrastructure - Park	
Community Connections	Infrastructure	Neighborhood Beautification	
Ecological Restoration in Roanoke Park	Infrastructure	Infrastructure - Park	
Sidewalk on Summit	Infrastructure	Infrastructure - Sidewalks	
43rd st/Westport Rd Pedestrian Island	Infrastructure	Infrastructure - Bike/Pedestrian	

OTHER



Recommending 6 projects in this category

Recommend funding not to exceed \$3.095M

Project Name	Bucket	Category	
GIFT Business Center	Other	Entrepreneurship Development	
The Ladd School Project	Other	Business Investment (Property)	
KC CARAVAN	Other	Government Program Investment	
DeLano School Youth Housing and Supportive Services Project	Other	Government Program Investment	
Northland Health Care Access	Other Government Program Investment		
Cure Violence Expansion Project	Other Government Program Investment		

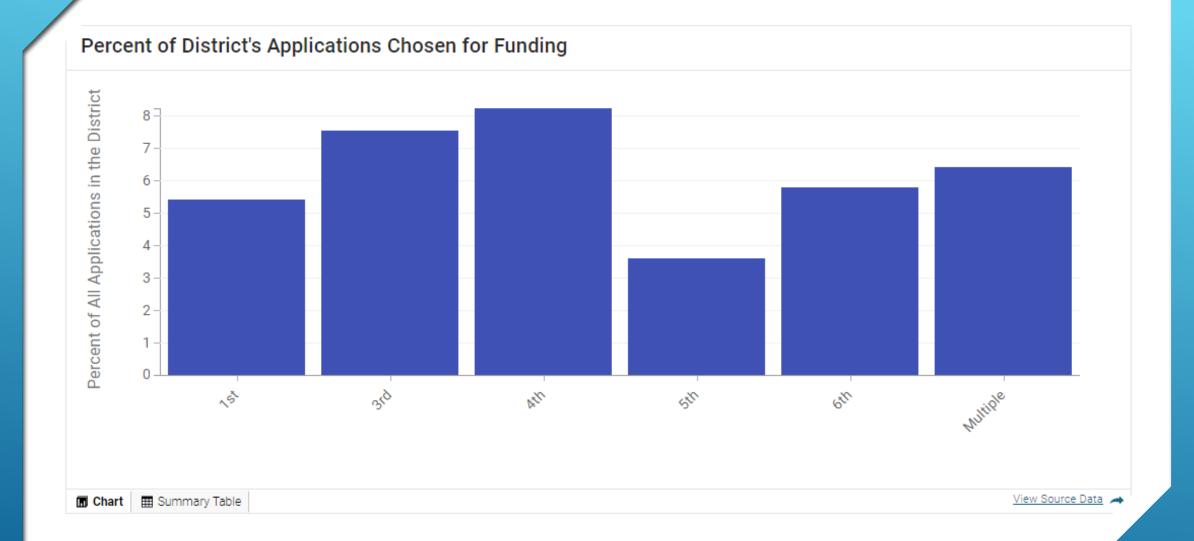
SUSTAINABILITY



Recommending 11 projects in this category

Recommend funding/ not to exceed \$703,000

Project Name	Bucket	Category
Neighborhood Garden & Orchard	Sustainability	Community Gardening
Global One Urban Farming Community Outreach and Youth Jobs Program	Sustainability	Community Gardening
Inverness Diseased Tree Replacement	Sustainability	Infrastructure - Trees
Crossroads Street Tree Imitative	Sustainability	Infrastructure - Trees
Green Core Training: A Green Jobs Initiative	Sustainability	Sustainability Programming
Westport Commons Farm	Sustainability	Community Gardening
9th Street Garden Expansion	Sustainability	Community Gardening
Community Gardens: Increasing Food Access & Neighborhood Cohesion	Sustainability	Community Gardening
River reForest	Sustainability	Infrastructure - Trees
Next Gen Ag Tech:	Sustainability	Community Gardening
Food for the Cure Cancer Gardens	Sustainability	Community Gardening





PHASE 4: CONTRACTING & REPORTING



NEIGHBORHOOD GRANTS