

<b>LEGISLATIVE FISCAL NOTE</b>	<b>LEGISLATION NUMBER:</b>	220702
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**LEGISLATION IN BRIEF:**

Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

- |                                                                                                                                                                                                                     |                                 |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------|
| <b>Does this legislation spend money?</b><br><i>See Section 00: " Notes" Below</i>                                                                                                                                  | <input type="text" value="NO"/> | Yes/No |
| <b>Does this legislation estimate new Revenues?</b><br><i>See Section 00: " Notes" Below</i>                                                                                                                        | <input type="text" value="NO"/> | Yes/No |
| <b>Does this Legislation Increase Appropriations?</b><br><i>See Section 00: " Notes" Below</i>                                                                                                                      | <input type="text" value="NO"/> | Yes/No |
| <b>Does this legislation expand the scope of city services, or expand the city's infrastructure?</b><br><i>Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below</i> | <input type="text" value="NO"/> | Yes/No |

**Section 00: Notes:**

*Fiscal impact cannot be determined until Trails KC Plan is finalized.*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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