

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**220671**

**LEGISLATION IN BRIEF:**

Accepting and approving a \$120,050.00 grant award agreement from the University of Kansas for injury preventions and control research; estimating and appropriating \$120,050.00 in the Health Grants Fund; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL GRANT

#REF!

####

**Does this grant require a match?**

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

**Does this legislation estimate Grant Revenues?**

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

**Does this legislation estimate Grant Appropriations?**

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

**Does this grant create an ongoing expense for the city?**

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

**Section 00: Notes:**

The University of Kansas has been awarded this grant and Aim4Peace is a sub-awardee. Aim4Peace has implemented its violence prevention program in two Level One trauma centers in Kansas City. This grant supports the work in those hospitals and extends this work to assist in providing more prolonged follow up and support to those who are survivors of violence. It will also support work with high risk youth who drop out of school who have a high likelihood of becoming victims of violence.

#REF!

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT

#REF!

#REF!

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT
2480	500001	472700	G50507923

#REF!

#REF!

120,050.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT
2480	505079	601100	G50507923

#REF!

#REF!

120,050.00

**NET IMPACT ON OPERATIONAL BUDGET**

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RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	All Outyears
2480	Health Grants Fund	120,050							
		-							
		-							
		-							
<b>TOTAL REV</b>		<b>120,050</b>	-	-	-	-	-	-	-

FUND	FUND NAME	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	All Outyears
2480	Health Grants Fund	120,050							
<b>TOTAL EXP</b>		<b>120,050</b>	-	-	-	-	-	-	-

**NET Per-YEAR IMPACT**

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**NET IMPACT ( SIX YEARS)**

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REVIEWED BY

James Sturdevant

DATE

8/6/2022