LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			220686		
LEGISLATION IN BRIEF:										
Approval of settlement for charges entitled DebbieSeverino v City of Kansas City, Missouri, Charge Nos. 563-2022-00559 and 563-2022-02283										
What is the purpose of this legislation? OPERATIONAL										
For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does this legislation spend money? YES Yes/No										
See Sections 01, 02 and 03 for sources of funding										
Does this legislation estimate new Revenues? NO Yes/No										
Does this Legislation Increase Appropriations? NO Yes/No										
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No										
See Section 00: " Notes" Below Section 00: Notes:										
Five years of operational costs for ongoing programs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION										
Sectio	n 01: If applicable, where are funds appropraited in the current budget?						24 565			
ĺ	FUND DEPTID		ACCOUNT	PROJECT		FY 22-23 BUD		FY 23-24 EST		
7010 131543 618200 65,000.00 65,000.00 Section 02: If applicable, where will new revenues be estimated?										
Sectio	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 22-2	23 BUD	FY 23-	24 EST	
	. 0.12	52.7.5	7.0000111	11103201		1122		23	2 1 201	
Section 03: If applicable, where will appropraitions be increased?										
_	FUND DEPTID		ACCOUNT	PROJECT		FY 22-23 BUD		FY 23-24 EST		
	NET IMPACT ON OPERAT		RATIONAL BUDGET			-		-		
			050 5 101104 511	RESERVE STA						
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND FUND NAME FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 All Outvest									All 0 :	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
TOTAL REV									-	
FUND	FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
7010	10 Public Official Liability		65,000							
	T	OTAL EXP	65,000							
NET Per-YEAR IMPACT (65,				-	-	<u>-</u>	-	-	-	
NET IMPACT (SIX YEARS)								(65,000.00)		
	WED BY		<u>-</u>	DATE			8/12/2022			

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