



MBE/WBE/DBE Contract Goals Request

Date: April 26, 2021
 To: Andrea Dorch, Human Relations Department
 From: Matt Bond, Water Services Department

Project Number 80002335	Project Name Water Main Replacements (Location TBD) Project No. 5	
Contract ID Number 9660	Estimated Cost: (cost breakdown attached) \$ 450,000	Solicitation Date: 7/1/2022
Estimated Project Duration: 365 days		

Note: Click the box to select

Contract Category:	<input checked="" type="checkbox"/> FICB	<input checked="" type="checkbox"/> PREVAILING WAGE:	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease	
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)	
	<input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Concession		
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3		

Description of work:

Design services for the water main replacement of break prone water mains.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project

Human Relations Department _____ Date: 4/27/2021

% MBE 11 % WBE 7 % DBE

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY:

Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY:

Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # PROJECT/CONTRACT NAME: 80002335/ Water Main Replacements (Location TBD) Project No. 5

Department Use				
Scopes of Work	Percentage	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Process	0%	\$ -		
WMR Design	82%	\$ 369,000		
Stormwater	0%	\$ -		
CCTV	0%	\$ -		
Modeling	0%	\$ -		
Survey	11%	\$ 49,500	\$ 49,500	
Smoke Testing	0%	\$ -		
Line Cleaning	0%	\$ -		
Site Civil	0%	\$ -		
Structural	0%	\$ -		
Electrical/Instrument	0%	\$ -		
Mechanical	0%	\$ -		
Landscape Architect	0%	\$ -		
Public Outreach	0%	\$ -		
Envision	2%	\$ 9,000		\$ 9,000
Utility Coordination	5%	\$ 22,500		\$ 22,500
Department Recommendation Total	100%	\$ 450,000	\$ 49,500	\$ 31,500
Department Recommended Goal			11%	7%
Human Relations Department Use Only:				
Scopes of Work		Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
HRD Recommendation Total		\$ -	\$ -	\$ -
HRD Recommended Goal			#DIV/0!	#DIV/0!

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.