LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220660

LEGISLATION IN BRIEF:

The City Council called on the city manager to convene a task force and create an action plan on Vision Zero. This Action Plan is intented to be a guiding document in how our roads and streets are designed and calls the city to focus on safety. Should the City be awarded the Safe Roads and Streets for All Grant, there will be a request for a 20% local funding match made to Council in the form of an appropriation ordinance.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

NO	*Yes/No*
NO	*Yes/No*
NO	*Yes/No*
NO	*Yes/No*

Section 00: Notes:

This resolution approves the vision zero aciton plan as a guiding document for public works and approves the city manager in applying for the Safe Routes and Streets for All grant from USDOT and that the City will provide a minimum of a 20% match if awarded.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL EXP	-	-	-	-	-	-	-
	NET Per-YEAR IMPACT	-	-	-	-	-	-	-
	NET IMPACT (SIX YEARS)						-	

REVIEWED BY DATE 8/9/2022

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