



# MBE/WBE/DBE Contract Goals Request

Date: November 5, 2018  
 To: Phillip Yelder, Human Relations Department  
 From: Andy Shively, Water Services Department

<b>Project Number</b> 81000720	<b>Project Name</b> I/I Reduction: Middle Blue River Area 13	
<b>Contract ID Number</b> 1510	<b>Estimated Cost: (cost breakdown attached)</b> \$550,000	<b>Solicitation Date:</b> TBD

**Estimated Project Duration:**

Note: Click the box to select

<b>→ FICB</b>		<b>PREVAILING WAGE:</b>		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency		
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease		
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)		
	<input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Concession			
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.			
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)		
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#			

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.  Yes  No

Estimated Cost Breakdown attached - Page 2       List of Required Crafts attached - Page 3

**Description of work:**

Reduction of inflow and infiltration for Middle Blue River Area 13

cc: \_\_\_\_\_

**FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

No Goals are set for this Project; OR  
 The following Goals are approved for this Project      15 % MBE      10 % WBE OR \_\_\_\_\_ % DBE

Human Relations Department      Mark Kunge      Date: 11/7/2018

**FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup>**       Approved       Disapproved       N/A

\_\_\_\_\_      \_\_\_\_\_  
 \_\_\_\_\_      Date

**FOR GRANT AGENCY USE ONLY<sup>3</sup>**       Approved       Disapproved       N/A

\_\_\_\_\_      \_\_\_\_\_  
 \_\_\_\_\_      Date

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**ESTIMATED COST BREAKDOWN FOR**

PROJECT #:81000720 PROJECT/CONTRACT NAME:I/I Reduction: Middle Blue River Area 1

<b>Department Use</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management	\$ 71,500.00		
Flow and Rainfall Monitoring	\$ 27,500.00	\$ 4,235.00	\$ 4,235.00
Field Inspections	\$ 291,500.00	\$ 54,802.00	\$ 37,895.00
Data Evaluation and Rehab Recommendation Design	\$ 77,000.00	\$ 15,400.00	\$ 7,700.00
Contract Drawing Preparation	\$ 82,500.00	\$ 7,425.00	\$ 4,125.00
<b>Department Recommendation Total</b>	<b>\$ 550,000.00</b>	<b>\$ 81,862.00</b>	<b>\$ 53,955.00</b>
<b>Department Recommended Goal</b>		<b>15%</b>	<b>10%</b>
<b>Human Relations Department Use Only:</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management	\$ 71,500.00		
Flow and Rainfall Monitoring	\$ 27,500.00	\$ 4,235.00	\$ 4,235.00
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Contract Drawing Preparation	\$ 82,500.00	\$ 7,425.00	\$ 4,125.00
<b>HRD Recommendation Total</b>	<b>\$ 550,000.00</b>	<b>\$ 81,862.00</b>	<b>\$ 53,955.00</b>
<b>HRD Recommended Goal</b>		<b>15%</b>	<b>10%</b>

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.