LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220616

LEGISLATION IN BRIEF:

This program will provide additional funds to the Housing Department's Minor Home Repair program to provide additional home repair services to ReBuild KC applicants meeting the criteria for the American Rescue Plan Fund and the department's criteria. Funds will be used for repairs which are critical for the residents ability to stay in their homes, and may increase housing energy efficiency and energy conservation.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? *See Section 00: " Notes" Below*	NO	*Yes/No*
Does this legislation estimate new Revenues? *0*	NO	*Yes/No*
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) *See Section 00: " Notes" Below*	NO	*Yes/No*

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2585	575003	B	G57TEMP	1,000,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2585	American Rescue Plan							
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		1,000,000						
	TOTAL EXP	**1,000,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		**(1,000,000)**	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(1,000,000.00)**

REVIEWED BY DATE 7/28/2022

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