

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220616
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**LEGISLATION IN BRIEF:**

Reducing appropriations in the American Rescue Plan Fund by \$1,000,000.00 and appropriating that amount from the Unappropriated Fund Balance of the American Rescue Plan Fund to the contractual services account in the American Rescue Plan Fund: designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No

*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No

*See Section 00: " Notes" Below*

**Does this Legislation Increase Appropriations?**  Yes/No

*See Section 00: " Notes" Below*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This program will provide additional funds to the Housing Department's Minor Home Repair program to provide additional home repair services to ReBuild KC applicants meeting the criteria for the American Rescue Plan Fund and the department's criteria. Funds will be used for repairs which are critical for the residents ability to stay in their homes, and may increase housing energy efficiency and energy conservation.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2585	575003	619960	G57TEMP	1,000,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2585	555313	619080	G55MHPARP	1,000,000.00	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS: **DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
			-	-	-	-	-	-
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2585	American Rescue Plan	1,000,000	-	-	-	-	-	-
	<b>TOTAL EXP</b>	1,000,000	-	-	-	-	-	-

**NET Per-YEAR IMPACT** (1,000,000) - - - - -

**NET IMPACT ( SIX YEARS)** **(1,000,000.00)**

REVIEWED BY Esther Swanson DATE 7/15/2022