

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220570 TMP 2006						
LEGISLATION IN BRIEF:								
Shoal Creek 23rd Amendment								
What is the purpose of this legislation?		LEGISLATIVE						
<i>for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank</i>								
Sections 01-04 should be blank. See section 00 for more information		<input type="button" value="NO"/> Yes/No <input type="button" value="YES"/> Yes/No <input type="button" value="YES"/> Yes/No <input type="button" value="YES"/> Yes/No						
Section 00: Notes:								
No fiscal impact								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 05-23 BUD	FY 6-24 EST			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 05-23 BUD	FY 6-24 EST			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 05-23 BUD	FY 6-24 EST			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
<i>RESERVE STATUS:</i>								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 05-23	FY 6-24	FY 7-25	FY 8-26	FY 9-27	FY 10-28	All Outyears
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 05-23	FY 6-24	FY 7-25	FY 8-26	FY 9-27	FY 10-28	All Outyears
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

User entered field
 User select from menu
 Calculated Field

REVIEWED BY DATE