LEGISLATION IN BRIEF:         International function of the Control City Control Contecont Contecon Control Control Control Control Contecont Control		LEG	ISLATI	/E FISCAL N	OTE	LEGISLATION NUMBER:		220	220563			
Approving the Second Amendment to the Overloak Tax Contribution and Debussment Agreement among the Chy. Tax Increment Tax Board For additional funding in the amount of \$15,000,000 for a total not be exceed amount of \$5,150,000,00, for an economic development Tax Board for additional funding in the amount of \$15,000,000 for a total not be exceed amount of \$5,150,000,00, for an economic development Tax Board for additional funding in the amount of \$15,000,000 for a total not be exceed amount of \$5,150,000,00, for an economic development Tax Board to Communit Subles of Kanas Chyrite the purpose of the legislation? College Avenue, estimating and appropriating \$150,000 from the Central City Economic Development Sales Tax Lunk; and authorizing the Director of What is the purpose of this legislation? Poes this legislation spend money? See Sections 01, 02 and 03 for sources of funding Does this legislation stimate new Revenues? 0 Does this legislation networks of funding Does this legislation on the Central City Economic Development Tax Board NO rev/no See Section 00: "Notes:" 8 Financial City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriate to a specific project approved by the Central City Economic Development Sales Tax	NOIVIBER:											
for additional funding in the amount of \$33,000,000,000 are total and to exceed amount of \$3,330,000,000, for an economic development of actions A Office and Stars A												
What is the purpose of this legislation?         OPENATIONAL           For the purpose of authoriting expenditures new or planned to conduct municipal services         Does this legislation spend maney?         YES         Yes/No           See Sections 01. 02 and 03 for sources of funding         VES         Yes/No         Yes/No           Does this legislation estimate new Revenues?         NO         Yes/No           O         Does this legislation increase Appropriations?         NO         Yes/No           Are costs associated with this legislation angoing (Yes)? Or one-time (No)         NO         Yes/No           See Section 00: " Notes:         NO         Yes/No           See Section 00: " Notes:         File Andre Central City Economic Development Soles Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Soles Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Soles Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Soles Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Soles Tax Fund account and appropriated to a specific project approved Soles for operational costs for operaticos foperational costs for operational costs operational	for additional funding in the amount of \$150,000.00 for a total not to exceed amount of \$5,150,000.00, for an economic development project proposed by Community Builders of Kansas City for the purpose of site infrastructure for future office mixed use and residential development of a Class A Office and 155 residential units to be known as Overlook District located in Town Fork Creek neighborhood along Swope Parkway between Chestnut Avenue and											
Does this legislation spend money?         YES         Vex/No           See Sections 01, 02 and 03 for sources of funding         NO         Vex/No           0         NO         Vex/No           0         Does this legislation estimate new Revenues?         NO         Vex/No           0         Does this legislation increase Appropriations?         NO         Vex/No           Are costs associated with this legislation ongoing (Yes)? Or one-time (No)         NO         Vex/No           Section 00: "Notes"         NO         Vex/No           This ordinance moves \$150.000.00 from the central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved Diverse Section 02: If applicable, where will new revenues be estimated?           FUND         DEPTID         ACCOUNT         PROJECT         FY 22-23 BUD         FY 23-24 EST           Section 03: If applicable, where will appropriations be increased?         FY 22-23 BUD         FY 23-24 EST         DRAVON RESERVES           Section 03: If applicable, where will new revenues to a specific project ap												
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Does this legislation estimate new Revenues?       NO       Yes/No         D       Does this Legislation Increase Appropriations?       NO       Yes/No         Are costs associated with this legislation ongoing (Yes)? Or one-time (No) See Section 00: "Notes"       NO       Yes/No         See Section 00: "Notes"       NO       Yes/No         This ordinance moves \$150,000.00 from the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Board. The net impact on the PY2022-23 Budget is zero.         Five years of operational costs for ongoing programs should be included in Section 04 below.       FIVANOLAL IMPACT ON LEGISLATION         Section 01: If applicable, where are funds appropriated in the current budget?       FY 22-23 BUD       FY 23-24 EST         200       5S2047       619080       570VERLOOK       FY 22-23 BUD       FY 23-24 EST         Section 03: If applicable, where will appropriations be increased?       FY 22-23 BUD       FY 23-24 EST       150,000         NET IMPACT ON OPERATIONAL BUDGET       FY 22-23 BUD       FY 23-24 EST       DRAW ON RESERVES         Section 03: If applicable, where will appropriations be increased?       FY 22-23 FY 25-26       FY 26-27	Does	s this legisl	ation spend	d money?					YES	Yes/No		
0       NO       ves/No         Does this Legislation Increase Appropriations?       NO       ves/No         Are costs associated with this legislation ongoing (Yes)? Or one-time (No) See Section 00: 'Notes'' Below'         Section 00: 'Notes'' Below'         Section 00: 'Notes'' Below'         Section 00: 'Notes'' Below'         This ordinance moves \$150,000.00 from the Central City Economic Development Sales Tax Fund account and appropriated to a specific project approved by the Central City Economic Development Sales Tax Board. The net impact on the FY2022-23 Budget is zero.         FIVE Years of operational costs for ongoing programs should be included in Section 04 below.         FIVENAULI IMPACT OF LEGISLATION         Section 01: If applicable, where are funds appropriated in the current budget? FUND DEPTID ACCOUNT PROJECT FY 22-23 BUD FY 23-24 EST         Section 02: Flapplicable, where will appropriations be increased? FUND DEPTID ACCOUNT PROJECT FY 22-23 BUD FY 23-24 EST         DESECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         RESERVE STATUS:         DRAW ON RESERVES         Section 03: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         FY 23-24 PY 24-25 PY 25-26 PY 26-77 PY 27-28 All Outyears         OTAL REV       OTAL REV         NET IMPACT SIX PRAS	See											
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2200       555998       619080       570VERLOOK       150,000       -         NET IMPACT ON OPERATIONAL BUDGET         RESERVE STATUS:       DRAW ON RESERVES         DRAW ON RESERVES         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 27-28       All Outyears         FUND NAME         FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 27-28       All Outyears         FUND NAME         FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         TOTAL EXP       -       - <td>Sectio</td> <td></td> <td colspan="5"></td> <td>חוום כנ</td> <td colspan="2">EV 22-24 EST</td>	Sectio							חוום כנ	EV 22-24 EST			
NET IMPACT ON OPERATIONAL BUDGET         (150,000.00)							FT 25-24 EST					
RESERVE STATUS:       DRAW ON RESERVES         SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         FUND       FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND       FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND       FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND       FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         FUND NAME       FY 22-23       FY 23-24       FY 24-25       FY 25-26       FY 26-27       FY 27-28       All Outyears         <					•							
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)           FUND         FUND NAME         FY 22-23         FY 23-24         FY 24-25         FY 25-26         FY 26-27         FY 27-28         All Outyears           Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         FY 26-27         FY 27-28         All Outyears           Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         FY 27-28         All Outyears           Image: Section 04: FIVE-YEAR FISCAL IMPACT         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         Image: Section 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)         FY 23-24         FY 24-25         FY 26-27         FY 27-28         All Outyears           FUND NAME         FY 22-23         FY 23-24         FY 24-25         FY 26-27         FY 27-28         All Outyears           FUND NAME         FY 22-23         FY 23-24         FY 24-25         FY 25-26         FY 26-27         FY 27-28         All Outyears           Image: FIVE-YEAR IMPACT         Image: FIVE-YEAR IMPACT         Image: FIVE-YEAR IMPACT         Image: FIVE-YEAR IMPACT         Image: FIVE-YEAR						ATUS:						
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TOTAL EXP         -				-	-				-	-		
NET Per-YEAR IMPACT     -     -     -       NET IMPACT ( SIX YEARS)     -     -     -	FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears		
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NET Per-YEAR IMPACT     -     -     -       NET IMPACT ( SIX YEARS)     -     -     -												
NET Per-YEAR IMPACT     -     -     -       NET IMPACT ( SIX YEARS)     -     -     -		т	OTAL EXP		-	-	-	-	-	-		
	NET			-	-	-	-	-	-	-		
REVIEWED BYJames SturdevantDATE6/29/2022	N	ET IMPACT	( SIX YEARS	S)					-			
	REVIE	WED BY	Ja	mes Sturdevant		DATE		6/29,	/2022			