Core Public Health Functions Grant

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-474960-G50580423	Core Public Health Function	$ 506,712.00	$ 506,712.00	$ -

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505804-A-G50580423	Core Public Health Function	$ 506,712.00	$ 506,712.00	$ -
		$ 506,712.00	$ 506,712.00	$ -

Core Public Health Functions Grant

Object Line	FY23	FY24	Total
A0110 Wages, Regular, Full	$506,712.00	$89,739.00	$596,451.00
A Personal Services	**$506,712.00**	**$89,739.00**	**$596,451.00**
TOTAL	**$506,712.00**	**$89,739.00**	**$596,451.00**