Twenty-Third Amendment to the Shoal Creek TIF Plan Exhibit 4 Estimated Redevelopment Project Costs

	Estimated Redevelopment Project Costs	Duniont	Daimhuraahi
Commission	n Expenses (Notes)	Project Costs	Reimbursabl Costs
Legal Staff Time		500,000 400,000	500,00 400,00
Plan and	Project Administration Expenses (Notes)	1,000,000 1,000,000	1,000,00
	ovements (Notes) sek Parkway Construction		
1. 2.	Hodge Park south to Interstate 435 (includes enhancements and lighting) Hodge Park north to NE 96th Street	7,564,755 3,995,000	4,207,00 3,995,00
3. 4.	NE 96th Street west to Interstate 435 Interstate 435 west to N. Brighton	12,025,000 5,221,639	12,025,00
5. 6.	Interstate 435 west to N Pleasant Valley (Searcy Creek Parkway)	10,000,000	4,400,00
0.	NE 108th Street to Staley Road Design of Searcy Creek & Shoal Creek Parkways	4,877,808 450,000	4,877,80
	Study from 100th to Brighton Waterline	100,000	100,00 35,276,44
Northeas	Subtotal for Shoal Creek Parkway t 72nd Street Between Gladstone CL to N. Brighton	3,800,000	3,800,00
	ods Parkway between Indiana to Interstate 435	0,000,000	0,000,0
1.	M-1 to N. Spruce (Along NE 80th Street) NE 80th to NE 77th Street (Along N. Spruce)	4,550,000 2,630,000	4,550,00 2,630,00
3. 4.	NE 77th to N. Brighton Ave N. Brighton to Searcy Creek Parkway	6,620,000 26,300,000	6,620,0 8,450,0
٦.	Acquisition Alignment of Maplewoods Parkway	150,000 132,000	150,00 132,00
	Subtotal for Maplewoods Parkway	40,382,000	22,532,0
1.	t 76th Street/Soccer Drive 650 feet west of Flintlock to Shoal Creek Parkway	5,900,000	5,900,0
2. 3.	Shoal Creek Parkway to N. Brighton N. Brighton to Maplewoods Parkway	19,115,252 2,300,000	19,115,2 2,300,0
4. 5.	Box Culvert near Flintlock Sidewalks: Shoal Creek Parkway to N Stark	1,855,134 400,000	1,055,1 400,0
6. 7.	Soccer Drive:Drury Drive to I-435 (Phase 1) Soccer Drive:I-435 to Shoal Creek Parkway (Phase 2)	790,000 740,000	790,0 740,0
	Subtotal for NE 76th StreetSoccer Drive	31,100,386	30,300,3
. Northeast Wate	196th Street between Shoal Creek Pkwy and N. Flintlock Road rline Subtotal for NE 96th Street	5,796,120 119,417	5,146,1 119,4
North Eli-	Subtotal for NE 96th Street	5,915,537	5,265,5
North Flir 1. 2.	NE 96th Street to Missouri Route 152 Missouri Route 152 to NE 76th Street	6,268,731 6,271,475	4,496,0 5,137,2
2. 3. 4.	Flintlock Flyover	27,000,000	1,198,0
4.	N. Flintlock: Traffic Signalization at NE 90th Street Subtotal for N Flintlock Road	350,000 39,890,206	350,0 11,181,2
	orth Brighton Avenue	0.404.400	4 004 0
1. 2.	Missouri Route 152 to NE 80th Street 1941 linear feet south of NE 79th Street to N Pleasant Valley	2,164,482 16,000,000	1,804,0 16,000,0
3. 4.	N.E. 80th Street to a point 2700 linear feet south of N.E. 79th Street Waterline	2,287,028 122,631	2,098,6 122,6
5. 6.	SKW Design & Construction Services NE 58 th to Pleasant Valley	51,142 8,900,000	51,1 8,900,0
7.	N. Brighton: Right of Way Acquisition between Pleasant Valley Road and NE 79th Street Subtotal for N. Brighton Avenue	1,000,000 30,525,283	1,000,0 29,976,3
	stern Avenue		
1. 2.	Intersection of 291 & N Eastern Missouri Route 291, north approx 2,000 linear feet South of Kellybrook Elementary School approx 2,000 linear feet	1,225,433 820,021	1,100,4 820,0
3.	Shoal Creek Parkway Roundabout north approx 5,240 linear feet	3,606,763	2,531,7
4.	NE 108th St to 291	3,360,000	3,360,0
4.	NE 108th St to 291 Subtotal for N. Eastern Avenue	3,360,000 9,012,217	
4. Northeast 1.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435	3,360,000 9,012,217 4,156,749	3,360,00 7,812,2 4,156,74
4.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street	3,360,000 9,012,217	7,812,2 4,156,74,611,0
Northeast 1. 2.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway	3,360,000 9,012,217 4,156,749 6,461,000	7,812,2 4,156,7 4,611,0 8,767,7
4. Northeast 1. 2 1-35 and I	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0
4. Northeast 1. 2. . 1-35 and I C. NE 104th 1. 2.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0
4. Northeast 1. 2. 1-35 and I NE 104th 1.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0
4. Northeast 1. 2. 1-35 and I NE 104th 1. 2. 3. 4.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 9,310,000	7,812,2 4,156,7, 4,611,0 8,767,7 3,000,0 5,360,0 200,0 450,0 9,310,0
4. Northeast 1. 2. 1-35 and I C. NE 104th 1. 2. 3. 4.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 9,310,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 5,360,0 200,0 450,0 9,310,0
4. Northeast 1. 2. 1.1-35 and I 2. NE 104th 1. 2. 3. 4. 1. MO-152	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 9,310,000	7,812,2 4,156,7, 4,611,0 8,767,7 3,000,0 5,360,0 200,0 450,0 9,310,0
4. Northeast 1. 2. 1-35 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1.	NE 108th St to 291 Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 450,000 9,310,000 450,000 450,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 200,0 450,0 9,310,0 450,0 2,000,0
4. Northeast 1. 2. 1-35 and I 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 9,310,000 15,000,000	7,812,2 4,156,7 4,611.0 8,767,7 3,000,0 5,360.0 200,0 9,310,0 1,500,0 2,000,0 450,0 2,000,0 5,750,0
4. Northeast 1. 2. 1-35 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 I. Pleasant 1. 2. L Hodge Pa	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 450,000 2,000,000 5,750,000 7,750,000	7,812,2 4,156,7 4,611.0 8,767,7 3,000,0 5,360,0 200,0 450,0,0 450,0 0 2,000,0 7,750,0
4. Northeast 1. 2. 135 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. I. Hodge Pa 1. 2.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 450,000 9,310,000 450,000 450,000 7,750,000 1,420,000 1,348,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 450,0 2,000,0 5,750,0 7,750,0 1,420,0 1,348,0
4. Northeast 1. 2. 1-35 and I 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 1. Hodge Pa 1. 2. 3. 4.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road urk Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 9,310,000 450,000 450,000 2,000,000 5,750,000 7,750,000 1,420,000 1,348,000 622,000 250,000	7,812,2 4,156,7,7 4,611,0 3,000,0 3,300,0 5,360,0 200,0 450,0 450,0 1,500,0 1,750,0 1,420,0 1,348,0 622,0 250,0
4. Northeast 1. 2. 1-35 and I . NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 I. Pleasant 1. 2 Hodge Pa 1. 2. 3.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 200,000 450,000 15,000,000 2,000,000 2,000,000 5,750,000 7,750,000 1,420,000 1,348,000 622,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 9,310,0 1,500,0 7,750,0 1,420,0 1,348,0 622,0 250,0 980,0
4. Northeast 1. 2. 1-35 and I . NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 I. Pleasant 1. 2. I. Hodge Pa 1. 2. I. Hodge Pa 6. 6.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 200,000 450,000 15,000,000 2,000,000 15,000,000 7,750,000 1,420,000 1,348,000 622,000 280,000 980,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 450,0 9,310,0 450,0 2,000,0 5,750,0 1,420,0 1,348,0 622,0 250,0 980,0
4. Northeast 1. 2. 1-35 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 1. Hodge Pa 1. 2. 3. 4. 5. 6.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 1/2 mile east of MO-291 Subtotal for N.E. 104th Street Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking but Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park firastructure related to a Fire Station	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 450,000 9,310,000 450,000 7,750,000 7,750,000 1,420,000 1,348,000 622,000 250,000 980,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 9,310,0 1,500,0 1,750,0 1,420,0 1,348,0 622,0 250,0 980,0 5,170,0
4. Northeast 1. 2. 1-35 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 1. Hodge Pa 1. 2. 3. 4. 5. 6. 1. Public Inf. 1. Trail Seg	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station ment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 450,000 7,750,000 7,750,000 1,420,000 1,348,000 622,000 250,000 980,000 5,170,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 1,500,0 450,0 1,750,0 1,348,0 622,0 250,0 980,0 5,170,0 2,900,0
4. Northeast 1. 2. 1-35 and I 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 1. Hodge Pa 1. 2. 3. 4. 5. 6. 0. Public Inf. 7. Trail Seg 1. N. Booth 1,400 lin 1,4	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station ment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road Avenue north of MO Highway 152 and MO Highway 152, beginning at a point ear feet west of N. Booth Avenue to a point 1,950 linear feet east of N. Booth Avenue	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 450,000 450,000 2,000,000 450,000 7,750,000 1,420,000 1,348,000 622,000 980,000 5,170,000 5,170,000 3,500,000 5,170,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 9,310,0 1,500,0 1,750,0 1,420,0 1,348,0 622,0 250,0 980,0 5,170,0 1,400,0
4. Northeast 1. 21-35 and I i. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. I. Hodge Pa 1. 2. I. Hodge Pa 2. I. O. Public Int 2. Trail Seg	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station ment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road Avenue north of MO Highway 152 and MO Highway 152, beginning at a point	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 2,000,000 1,400,000 1,420,000 1,420,000 1,420,000 5,770,000 5,170,000 3,500,000 5,170,000 1,400,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,6 3,300,6 5,360,0 200,0 450,0 450,0 1,500,0 7,750,6 1,348,6 622,0 980,0 5,170,0 1,400,0
4. Northeast 1. 21-35 and I 1. 21-35 and I 2NE 104th 1. 2. 3. 41. MO-152 2. MO-152 1. Pleasant 1. 2. 3. 4. 5. 6. 0. Public Int 1. 7. Trail Seg 1. N. Booth 1,400 lin 1.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street : Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road urk Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station ment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road Avenue north of MO Highway 152 and MO Highway 152, beginning at a point ear feet west of N. Booth Avenue to a point 1,950 linear feet east of N. Booth Avenue Financing Costs Related to N. Booth and MO Highway 152 Subtotal for N. Booth Ave & MO Hwy 152	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 450,000 7,750,000 7,750,000 1,420,000 1,420,000 5,170,000 3,500,000 1,400,000 1,400,000 5,170,000 1,400,000 1,400,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,6 3,300,6 5,360,6 200,0 450,6 450,6 1,500,6 7,750,6 1,420,6 1,348,6 622,6 550,0 2,900,6 1,400,6
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4. Northeast 1. 2. 1.35 and I 1. 2. 1. NE 104th 1. 2. 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 3. 4. 5. 6. 0. Public Int 1. 1. 2. Public Della 1. 1. 2. Public Della 1. 3. 4. 5. 6. 6. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road ark Improvements General Park Improvements & Completing Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station ment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road Avenue north of MO Highway 152 and MO Highway 152, beginning at a point ear feet west of N. Booth Avenue to a point 1,960 linear feet east of N. Booth Avenue Financing Costs Related to N. Booth and MO Highway 152 Subtotal for N. Booth Ave & MO Hwy 152 stentions Financing Costs Related to Public Detentions Subtotal for Public Detentions Financing Costs Related to Public Detentions Subtotal for Public Detentions Subtotal for Public Utilities th Library Improvements ing kways & Trails frior Electrical Lighting	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 450,000 7,750,000 7,750,000 1,420,000 5,170,000 3,500,000 5,170,000 1,400,00	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 9,310,0 450,0 1,500,0 1,500,0 1,420,0 1,348,0 622,0 250,0 1,420,0 1,348,0 622,0 1,440,0 1,348,0 622,1 1,146,0 1,176,0 1,170,0 1,17
4. Northeast 1. 2. 1-35 and I 2. 1-35 and I 3. 4. 1. MO-152 2. MO-152 1. Pleasant 1. 2. 3. 4. 5. 6. 0. Public Int 1. 1. Trail Seg 2. N. Booth 1,400 lin 1. 2. Public Ut 1. 3. Woodnea 4. 4. 5. Public Ut 1. 5. Public Ut 1. 5. Public Ut 1. 6. Woodnea 6. Wall 6. Site 6. Sod 7. Perior Solution 8. Site 8. Sod 9. Perior Solution 9. Perior Solution 9. Site 9. Site 9. Sod 9. Perior Solution 9. Perior Solution 9. Solutio	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 to Liberty/Kansas City city limits Liberty/KCMO City Limits to A Highway (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Shoal Creek Parway to Interstate 35 Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Interstate 35 Interchange (KCMO Share) Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Installation of lights for the multi-purpose fields Subtotal for Hodge Park Avenue north of MO Highway 152 and MO Highway 152, beginning at a point ear feet west of N. Booth Avenue to a point 1,960 linear feet east of N. Booth Avenue Financing Costs Related to Public Detentions Financing Costs Related to Public Detentions Subtotal for Public Detentions Financing Costs Related to Public Utilities Subtotal for Public Utilities th Library Improvements ing ways & Trails ing Electrical Lighting Utility Extensions work/Earthwork - Trails	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 450,000 450,000 200,000 450,000 7,750,000 1,420,000	7,812,2 4,156,7 4,611,0 8,767,7 3,000,0 3,300,0 5,360,0 200,0 450,0 1,500,0 1,500,0 1,500,0 1,420,0 1,440,0 1,420,0 1,
4. Northeast 1. 21-35 and I 1. 21-35 and I 2NE 104th 1. 2. 3. 41. MO-152 2. MO-152 I. Pleasant 1. 2. 3. 4. 5. 6. 0. Public Int 1. 2. Trail Seg 2. N. Booth 1,400 lin 1	Subtotal for N. Eastern Avenue 108th Street North Smalley Street to I-435 Interstate 435 west to Shoal Creek Parkway Subtotal for N.E. 108th Street MO-291 Intersection Street from MO-291 to A Highway MO-291 to half mile east of MO-291 1/2 mile east of MO-291 Signal at MO-291 Subtotal for N.E. 104th Street Interstate 35 Interchange (KCMO Share) Signal at MO-291 Subtotal for N.E. 104th Street Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Pleasant Valley Road Intersection with Brighton Brighton to Searcy Creek Parkway Subtotal for Hodge-Smithville Trail within park Destination Playground Multi-purpose playing fields Parking Lot Improvements Waterline Extension to north side of park Installation of lights for the multi-purpose fields Subtotal for Hodge Park frastructure related to a Fire Station Imment - Shoal Creek Parkway, between N. Brighton and Pleasant Valley Road Avenue north of MO Highway 152 and MO Highway 152, beginning at a point ear feet west of N. Booth Avenue to a point 1,960 linear feet east of N. Booth Avenue Financing Costs Related to Public Detentions Subtotal for N. Booth Ave & MO Hwy 152 Intersections Financing Costs Related to Public Detentions Subtotal for Public Utilities Intersection of the Public Utilities Intersection of the Public Utilities Intersection of the Public Utilities Subtotal for Public Utilities Intersection of the Public Utilities Inters	3,360,000 9,012,217 4,156,749 6,461,000 10,617,749 16,000,000 3,300,000 5,360,000 200,000 450,000 15,000,000 7,750,000 7,750,000 1,420,000 1,440,000 1,440,000 1,440,000 1,440,000 1,440,000 1,440,000 1,440,000 1,440,000 1,400	7,812,2 4,156.7,7 3,000,0 3,300.0,200,0 200,0,0,200,0,0,200,0,200,0,200,0,200,0,200,0,200,0,200,0,200,0,200,0,200,0,200,00
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