

CAPITAL PROJECT

Ordinance Fiscal Note

220551

Ordinance Number

Ordinance Title (in Brief)

Reducing an appropriation for \$1,620,000.00 in the Water Fund; appropriating that amount to the 63rd Street Roadway Improvements; Authorizing a \$7,520,000.00 Design-Build agreement with Radmacher Brothers Excavating, Inc. for 63rd Street Section 1 Reconstruction, Woodland to Prospect Avenue.

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

FY 2022

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

Name of Fund: _____

Fiscal Year Funded _____

Amount of City Funds: \$ _____

PW: AL-3522-898015-B-89008711

KCWater: 23-3090-898085-B-89008711

PW GO Bond 2022, KCWater

2022

\$ 7,520,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$7,520,000

Estimated lifespan of project in years 20 years

Estimated annual operating and maintenance costs \$ \$10,000

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY2024

Reference Numbers: (Previously approved legislation):

210178

Reviewed by:

OMB Approval Date