

220538

LEGISLATIVE FACT SHEET

Legislation Number:

Approval Deadline:

LEGISLATION IN BRIEF:

Reducing appropriations in the General Fund Contingent Appropriation by \$300,000.00; estimating and transferring that amount to the Land Bank Fund; appropriating \$300,000.00 from the Unappropriated Fund Balance of the Land Bank Fund to allow for additional funding for mowing and abatement of Land Bank properties; and recognizing an accelerated effective date.

What is the reason for this legislation?

To provide an increase to mowing contractors to cover the increased costs of fuel and to allow them to pay their staff \$15/hour.

Discussion (including relationship to other Council actions)

The mowing contractors need to increase the pay of their mowers to retain and attract staff. The City has a minimum pay requirement of \$15/hour and the contractors should be able to pay their staff the same. Also, the price of gasoline has significantly increased. This increase to the mowing contractors would cover the increase of fuel and allow the contractors to pay their staff a fair wage.

Citywide Business Plan Goal

Housing and Healthy Communities

Citywide Business Plan Objective

Reduce Blight

Citywide Business Plan Strategy

Fact Sheet Color Codes

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Sponsor(s)

Melissa Robinson

Programs, Departments, or Groups Affected

Land Bank - mowing and abatement

Sub-Program in Budget (page #)

Applicants/
Proponents

City Department

Public Works

Other

Staff Recommendation

For

Board or Commission
Recommendation

N/A

Future Impacts

Cost of Legislation
current Fiscal Year

Costs in Future Fiscal
Years?

Yes

Annual Revenue
Increase/Decrease

Applicable Dates:

Prepared by:

Date Prepared:

Reviewed by:

Date Reviewed

Reference Numbers