

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220533

LEGISLATION IN BRIEF:

Estimating revenue and appropriating \$290,921.99 in the Domestic Violence grants fund; and authorizing a two-year grant in the amount of \$290,921.99.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT

FY 22-23 BUD

FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT
2470	130001	471240	G13VAWA21

FY 22-23 BUD

FY 23-24 EST

290,922

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT
2470	135702	601100	G13VAWA21

FY 22-23 BUD

FY 23-24 EST

290,922

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2470	Domestic Violence	290,922						
TOTAL REV		290,922	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2470	Domestic Violence	290,922						
TOTAL EXP		290,922	-	-	-	-	-	-

NET Per-YEAR IMPACT

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NET IMPACT (SIX YEARS)

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REVIEWED BY

Robyn Cottin

DATE

6/15/2022