LEGISLATION IN BRIEF:           LEGISLATION IN BRIEF:           Accepting and approving a one-year grant award amendment in the amount of \$3,046,295.00 from the U.S. Department of Health and Human Services to provide funding for Kyan White Part A and Minority AIDS Initiative services in Kansas City, Missouri.           What is the purpose of this legislation?         OPERATIONAL GRANT           For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.         NO           Does this grant require a match?         NO         Yes/No           See Section 01 for the City's Grant Match in the Current Fiscal year         NO         Yes/No           See Section 02 for the New Estimated Revenues is Vear.         NO         Yes/No           See Section 03 Below, Note all future Revenues in Section 04.         NO         Yes/No           See Section 03 Below, Note all future Revenues in Section 04.         NO         Yes/No           See Section 03 below, Note all future Revenues in Section 04.         NO         Yes/No           See Section 03 below, Note all future Revenues in Section 04.         NO         Yes/No           See Section 03 for ive years of ongoing operational Impacts.         FINANCIAL IMPACT OF LEGISLATION         Financial Impacts           Section 04 for five yeards of ongoing operational Impa
funding for Ryan White Part A and Minority AIDS Initiative services in Kansas City, Missouri.         What is the purpose of this legislation?       OPERATIONAL GRANT         For Accepting financial contributions from Federal State and/or third parties to fund nuncipal programs. supported by grants may require a match?       NO         Does this grant require a match?       NO       Yes/No         See Section 01 for the City's Grant Match in the Current Fiscal year       NO       Yes/No         See Section 02 for the Rive Estimated Revenues?       NO       Yes/No         See Section 03 for the City's Grant Match in the Current Fiscal year       NO       Yes/No         See Section 03 for the City's Grant Match in the Current Fiscal year       NO       Yes/No         See Section 03 for the New Estimated Revenues?       NO       Yes/No         See Section 03 Below, Note all future Revenues in Section 04.       NO       Yes/No         See Section 03 Below, Note all future Revenues in Section 04.       NO       Yes/No         See Section 04 for five years of ongoing operational Impacts.       Section 00: Notes:       Yes/No         fthis grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.       FINANCIAL IMPACT OF LEGISLATION         Section 02: If applicable, where are funds appropriated in the current budget?       FY 22-23 BUD       FY 23-24 EST         Z730 </td
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.         Does this grant require a match?       NO       Yes/No         See Section 01 for the City's Grant Match in the Current Fiscal year       NO       Yes/No         See Section 02 for the New Estimated Grant Appropriations?       NO       Yes/No         See Section 03 Below, Note all future Revenues in Section 04.       NO       Yes/No         See Section 04 for five years of ongoing operational Impacts.       NO       Yes/No         See Section 04 for five years of ongoing operational Impacts.       NO       Yes/No         See Section 02 for the New Estimated Grant Appropriated in the current budget?       FV 22-23 BUD       FY 23-24 EST         FinAnciAL IMPACT OF LEGISLATION       FY 22-23 BUD       FY 23-24 EST         Cition 01: If applicable, where are funds appropriated in the current budget?       FY 22-23 BUD       FY 23-24 EST         Zition 02: If applicable, where will new revenues be estimated?       FY 22-23 BUD       FY 23-24 EST         VIND       DEPTID       ACCOUNT       PROJECT       FY 22-23 BUD       FY 23-24 EST         Section 03: If applicable, where will appropriations be increased?       FV 22-23 BUD       FY 23-24 EST
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FUND     DEPTID     ACCOUNT     PROJECT     FY 22-23 BUD     FY 23-24 EST       NET IMPACT ON OPERATIONAL BUDGET     -     -     -       RESERVE STATUS:     -     -
NET IMPACT ON OPERATIONAL BUDGET     -     -       RESERVE STATUS:     -     -
RESERVE STATUS:
RESERVE STATUS:
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)
FUND         FUND NAME         FY 22-23         FY 23-24         FY 24-25         FY 25-26         FY 26-27         FY 27-28         All Outyears
TOTAL REV         -
FUND         FUND NAME         FY 22-23         FY 23-24         FY 24-25         FY 25-26         FY 26-27         FY 27-28         All Outyears
TOTAL EXP
NET Per-YEAR IMPACT
NET IMPACT ( SIX YEARS)       -         REVIEWED BY       Vickie Watson       DATE       6/14/2022