| | LEG | ISLATIV | /E FISCAL NO | OTE | | ATION 220500 | | | |
|---|---|-------------|---------------------|-------------------|----------|---------------------------|-------------|--------------|--------------|
| LEGIS | SLATION IN | N BRIEF: | | | 22000 | | | | |
| Amending Chapter 2, Code of Ordinances, by repealing Section 2-1954 relating to the City's fund balance and reserve policy and enacting in lieu thereof one new section of like number and subject. | | | | | | | | | |
| What is | the purpo | ose of this | legislation? | • | | | LEGISLATIVE | | |
| for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank | | | | | | | | | |
| Sections 01-04 should be blank. See section 00 for more information NO Yes/No | | | | | | | | | |
| | | | | | | | | NO | Yes/No |
| | | | | | | | | NO | Yes/No |
| | | | | | | | | NO | Yes/No |
| Section 00: Notes: | | | | | | | | | |
| | | | | | | | | | |
| This legislation has no fiscal impact to the City. | | | | | | | | | |
| FINANCIAL IMPACT OF LEGISLATION | | | | | | | | | |
| Section 01: If applicable, where are funds appropriated in the current budget? | | | | | | | | | |
| _ | FUND | DEPTID | ACCOUNT | PROJECT | | FY 22-2 | 23 BUD | FY 23 | -24 EST |
| Section | 02: If ann | licable wh | ere will new reven | ues he estimated | 12 | | | | |
| Jection | FUND | DEPTID | ACCOUNT | PROJECT | 4: | FY 22-23 BUD | | FY 23-24 EST | |
| | | | | | | | | | |
| Section | | | ere will appropriat | | d? | 5V 22 (| 22.0110 | 51/ 00 | 24.55 |
| | FUND | DEPTID | ACCOUNT | PROJECT | | FY 22-23 BUD FY 23-24 EST | | | -24 EST |
| N | NET IMPACT ON OPERATIONAL BUDGET RESERVE STA | | | | | | - | | |
| | | | | | ATUS: | | | | |
| | | | SECTION 04: FI | VE-YEAR FISCAL II | • | | ect) | | |
| FUND | fund i | NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTAL REV | | | | | | | | | - |
| FUND | FUND 1 | NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTAL EXP | | | | | | | - | - | - |
| NET F | Per-YEAR I | MPACT | - | - | - | - | - | - | - |
| NET IMPACT (SIX YEARS) | | | | | | | | | |
| REVIEWED BY Esther Swanson DATE 6/14/2022 | | | | | | | | | |

LEGISLATION