

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220507
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**LEGISLATION IN BRIEF:**  
 Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No  
 #####

**Does this legislation estimate new Revenues?** NO Yes/No  
 #####

**Does this Legislation Increase Appropriations?** NO Yes/No  
 #####

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** YES Yes/No  
 #####

**Section 00: Notes:**  
 Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8010	Water Fund	183,000	183,000	183,000				
<b>TOTAL EXP</b>		183,000	183,000	183,000	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(183,000)	(183,000)	(183,000)	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	<b>(549,000.00)</b>						

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