	LEG	ISLATIV	/E FISCAL NO	OTE		ATION 220503				
LEG	ISLATION II	N BRIEF:						220303		
Authorizing the Director of Aviation to execute a \$4,730,592.00 contract with Ideker, Inc. for the Overhaul Base Apron Rehab - Phase 2 project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$946,118.40; and authorizing a maximum expenditure of \$5,676,710.40.										
What	is the purp	ose of this l	legislation?				CAPITAL			
For the purpose of funding for the construction of fixed capitalizable assets										
Does this legislation spend money? YES Yes/No										
See Sections 01, 02 and 03 for sources of funding										
Does this legislation estimate new Revenues? NO Yes/									Yes/No	
See Section 00: " Notes" Below										
Does this Legislation Increase Appropriations? NO Yes/No										
See Section 00: " Notes" Below										
Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No										
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below										
Section 00: Notes:										
This legislation authorizes the Director of Aviation to execute a contract with Ideker, Inc. for the Overhaul Base Apron Rehabilitation Phase 2 project. This legislation also authorizes a maximum expenditure in the amount of \$5,676,710.40 from previously appropriated funds. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropriated in the current budget?										
_	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST	
	8300	627270	В	62210547		5,676,	710.40			
Sectio	n 02: If app FUND	02: If applicable, where will new revenues be estimated? FUND DEPTID ACCOUNT PROJECT				FY 22-23 BUD		FY 23-24 EST		
Sectio	n 03: If app	olicable, wh	ere will appropriat	tions be increased	d?					
_	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST	
	NET IMPA	CT ON OPER	RATIONAL BUDGET			-				
RESERVE STATUS:										
			SECTION 04: FI	VE-YEAR FISCAL I	MPACT (Dire	ect and indir	ect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
		TOTAL REV	-	-	<u>-</u>	<u>-</u>	<u>-</u>	-	-	
FUND	FUND		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
8300	Aviatio	n Fund	5,676,710							
	-	OTAL EVE								
TOTAL EXP NET Per-YEAR IMPACT		5,676,710	-	-	-	-	-	-		
		SIX YEARS	(5,676,710)	-	-	-	- /E	- 676 710 40\	-	
	WED BY	-	anner Owens		DATE			676,710.40)		
IVE A IE /	NED DI		unner Owens		DATE			6/6/2022		

LEGISLATION