

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason
Contract No. 20003-2 (Renewal No. 2) to the Program Cooperative Agreement.	Leak Stoppers	Authorize a one-year Cooperative Agreement and expenditures; with Bridging the Gap, Inc. (Renewal 2).

Details	Positions/Recommendations														
<p>Reason for Legislation</p> <p>This proposed ordinance authorizes a \$183,000.00 Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement with Bridging the Gap, Inc., a Missouri Non-Profit company.</p>	<table border="1"> <tr> <td style="width: 20%;">Sponsor</td> <td>Water Services</td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Water Services</td> </tr> <tr> <td>Applicants / Proponents</td> <td> Applicant City Department Water Services Other </td> </tr> <tr> <td>Opponents</td> <td> Groups or Individuals None Known Basis of opposition </td> </tr> <tr> <td>Staff Recommendation</td> <td> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) </td> </tr> <tr> <td>Council Committee Actions</td> <td> <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass </td> </tr> </table>	Sponsor	Water Services	Programs, Departments, or Groups Affected	Water Services	Applicants / Proponents	Applicant City Department Water Services Other	Opponents	Groups or Individuals None Known Basis of opposition	Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
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<p>Discussion</p> <p>The Leak Stopper Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.</p> <p>The City executed the Leak Stoppers Program Cooperative Agreement on April 3, 2020 for \$183,000.00. A no-cost Amendment No. 1 was executed on April 14, 2021 to extend the term of the Agreement and move remaining funding from the Toilet Replacement component to the Water Conservation Kit and Complex Leak Repair components.</p> <p>The City executed Renewal No. 1 to the Leak Stoppers Program Cooperative Agreement on June 15, 2021 for \$183,000.00. The City will be executing a no-cost Amendment No. 1 to Renewal No. 1 in order to extend the term for an additional 30 days so that the Agreement does not expire.</p> <p>This proposed ordinance authorizes a \$183,000.00 Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement. An ordinance is required for City Council to authorize this Renewal No. 2 as the accumulative total of all the Agreements will exceed the \$400,000.00, City Council threshold for Cooperative Agreements.</p>															
<p>Contract Summary</p> <table> <tr> <td>Original Contract:</td> <td style="text-align: right;">\$183,000.00</td> </tr> <tr> <td>Renewal No. 1:</td> <td style="text-align: right;">183,000.00</td> </tr> <tr> <td>Proposed Renewal No. 2:</td> <td style="text-align: right;"><u>183,000.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$549,000.00</td> </tr> </table>	Original Contract:	\$183,000.00	Renewal No. 1:	183,000.00	Proposed Renewal No. 2:	<u>183,000.00</u>	Total	\$549,000.00							
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(Continued on reverse side)

Details

Solicitation

City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c)).

Civil Rights and Equal Opportunity Department (CREO KC)

Approval

There are no subcontracting goals required on this Cooperative Agreement.

Grant Funding

N/A

Is it good for the children?

Yes.

How will this contribute to a sustainable Kansas City?

Promotes water conservation.

Lowers water utility costs for eligible customers primarily in low-income areas of Kansas City.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	23-8010-80110-619880-60800057 Consumer Services \$183,000.00

(Use this space for further discussion, if necessary)

Applicable Dates: one year term with two one-year renewal options

Fact Sheet Prepared by:

Wille Roman Date
Contract Administrator 6/3/2022

Reviewed by:

John Clarkson Date
Customer Service Officer 6/3/2022

Reference Numbers