

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220466
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**LEGISLATION IN BRIEF:**  
 Authorizing the First Amendment to the Water Purchase Agreement between Kansas City, Missouri and Clay County Public Water Supply District #8 extending the Agreement for 20 years.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

<b>Does this legislation spend money?</b> <i>See Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No
<b>Does this legislation estimate new Revenues?</b> 0	<input type="button" value="NO"/>	Yes/No
<b>Does this Legislation Increase Appropriations?</b>	<input type="button" value="NO"/>	Yes/No
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b> <i>See Section 04 for five years of ongoing costs (Operational and Maintenance)</i>	<input type="button" value="YES"/>	Yes/No

**Section 00: Notes:**  
  
 Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

Section 01: If applicable, where are funds appropriated in the current budget?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
Section 02: If applicable, where will new revenues be estimated?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
Section 03: If applicable, where will appropriations be increased?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				-	-

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL EXP</b>		-	-	-	-	-	-	-
<b>NET Per-YEAR IMPACT</b>		-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>		-						

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