LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			220466		
LEGISLATION IN BRIEF:										
Authorizing the First Amendment to the Water Purchase Agreement between Kansas City, Missouri and Clay County Public Water Supply District #8 extending the Agreement for 20 years.										
What is the purpose of this legislation?							OPERATIONAL			
For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does this legislation spend money?								NO	Yes/No	
See Section 00: "Notes" Below									-	
Does this legislation estimate new Revenues?								NO	Yes/No	
Does this Legislation Increase Appropriations?								NO	Yes/No	
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) YES Yes									Yes/No	
See Section 04 for five years of ongoing costs (Operational and Maintenance)										
Section 00: Notes:										
Five years of operational costs for ongoing programs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget?										
Secu	FUND	DEPTID	ACCOUNT	PROJECT	urrent buug		23 BUD	EV 23	-24 EST	
	TOND		ACCOUNT	TROJECT	1		23 000	1123	-24 L31	
Section 02: If applicable, where will new revenues be estimated?										
	FUND DEPTID ACCOUNT PI				-	FY 22-23 BUD		FY 23-24 EST		
					1					
Section 03: If applicable, where will appropraitions be increased?										
	FUND DEPTID		ACCOUNT	ACCOUNT PROJECT		FY 22-23 BUD		FY 23-24 EST		
	NET IMPA	CT ON OPE	RATIONAL BUDGET	-			-		-	
RESERVE STATUS:										
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
			-							
									+	
		TOTAL REV								
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
TOND			-		112425	112320	112027	112720	An Outycars	
	1	OTAL EXP			-	-	-	-	-	
NE	T Per-YEAR	IMPACT	-		-	-	-	-	-	
NET IMPACT (SIX YEARS) -										
REVIEWED BY Phil Cridlebaugh					DATE			6/7/2022		

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