| LEGISLATIVE FISCAL NOTE |  |  |  |  | LEGISLATION NUMBER: |  | 220478 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEGISLATION IN BRIEF: |  |  |  |  |  |  |  |  |  |
| Condemning private property for the 89008088 - Front Street Improvements project. |  |  |  |  |  |  |  |  |  |
| What is the purpose of this legislation? |  |  |  |  |  | LEGISLATIVE |  |  |  |
| for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank |  |  |  |  |  |  |  |  |  |
| Sections 01-04 should be blank. See section 00 for more information |  |  |  |  |  |  |  | NO | Yes/No |
|  |  |  |  |  |  |  |  | NO | Yes/No |
|  |  |  |  |  |  |  |  | NO | Yes/No |
|  |  |  |  |  |  |  |  | NO | Yes/No |
| Section 00: Notes: |  |  |  |  |  |  |  |  |  |
| This legislation does not have a fiscal impact. |  |  |  |  |  |  |  |  |  |
| FINANCIAL IMPACT OF LEGISLATION |  |  |  |  |  |  |  |  |  |
| Section 01: If applicable, where are funds appropriated in the current budget? |  |  |  |  |  |  |  |  |  |
| FUND | DEPTID | ACCOUNT | PROJECT |  |  | FY 22-23 BUD |  | FY 23-24 EST |  |
| Section 02: If applicable, where will new revenues be estimated? |  |  |  |  |  |  |  |  |  |
| FUND | DEPTID | ACCOUNT | PROJECT |  |  | FY 22-23 BUD |  | FY 23-24 EST |  |
| Section 03: If applicable, where will appropriations be increased? |  |  |  |  |  |  |  |  |  |
| FUND | DEPTID | ACCOUNT | PROJECT |  |  | FY 22-23 BUD |  | FY 23-24 EST |  |
| NET IMPACT ON OPERATIONAL BUDGET |  |  |  | RESERVE STATUS: |  |  | - | - |  |
|  |  |  |  |  |  |  |  |  |  |
| SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) |  |  |  |  |  |  |  |  |  |
| FUND FUND NAME |  | FY 22-23 |  | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| total rev |  | - | - |  | - | - | - |  | - |
| FUND FUN | Fund name | FY 22-23 | FY 23-24 |  | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| TOTAL EXP |  | - |  | - | - | - | - | - - |  |
| NET Per-YEAR IMPACT |  | - |  | - | - | - | - | - | - |
| NET IMPACT ( SIX YEARS) |  |  |  |  |  |  | - |  |  |
| REVIEWED BY | Robyn Cottin |  |  | DATE |  |  | 5/24/2022 |  |  |

