# LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER: 220482 TMP-1890

LEGISLATION IN BRIEF:

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, entitled "Administration," by repealing Section 2-1079 and enacting in lieu thereof section of like numbers and subject matter to retitle four City job classifications in accordance with Resolution No. 220239 and establishing an effective date.

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

***Sections 01-04 should be blank. See section 00 for more information***

| | |
|---|---|
| NO | *Yes/No* |
| NO | *Yes/No* |
| NO | *Yes/No* |
| NO | *Yes/No* |

***Section 00: Notes:***

*This legislation renames four job classification titles in Chapter 2 of the City's Code of Ordinances. The positions remain in the same pay grade and therefore this legislation does not have a fiscal impact.*

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 03: If applicable, where will appropriations be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|---|---|---|---|---|---|
| | | | | | |
| **NET IMPACT ON OPERATIONAL BUDGET** | | | | - | |
| | | | *RESERVE STATUS:* | | |

**SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL REV** | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL EXP** | - | - | - | - | - | - | - |
| **NET Per-YEAR IMPACT** | | - | - | - | - | - | - | - |
| **NET IMPACT ( SIX YEARS)** | | | | | | | - | |

REVIEWED BY *Tanner Owens* DATE 5/25/2022