

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220450

LEGISLATION IN BRIEF:

Estimating revenue in the amount of \$300,000.00 in the Capital Improvement Fund; appropriating that amount to the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Reuse Study Project; authorizing the City Manager to enter into a Cost Apportionment Cooperative Agreement with Clay and Jackson Counties; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Does this legislation expand the scope of city services, or expand the city's infrastructure?

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

O&M costs are not applicable to this ordinance.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT

FY22 - 23 BUD

FY 23 - 24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT
3090	890001	478440	82000358

FY22 - 23 BUD

FY 23 - 24 EST

300,000.00	
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Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT
3090	898067	611040	82000358

FY22 - 23 BUD

FY 23 - 24 EST

300,000.00	
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NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000	PIAC Fund	300,000.00						
2580								
1000								
1000								
TOTAL REV		300,000	-	-	-	-	-	

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000								
2580								
1000								
1000								
TOTAL EXP		-	-	-	-	-	-	

NET Per-YEAR IMPACT		300,000	-	-	-	-	-	
NET IMPACT								300,000.00

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